

TEXTILES COMMITTEE
(Government of India, Ministry of Textiles)

ANNUAL REPORT
2011-2012

P. BALU ROAD, PRABHADEVI CHOWK
PRABHADEVI, MUMBAI-400 025
TEL NO. 66527507, FAX 66527509
Email: secytc@gmail.com
Web site: www.textilescommittee.gov.in

TEXTILES COMMITTEE'S ANNUAL REPORT 2011-2012

INDEX

S.NO.	CONTENT	PAGE
PART-I : ORGANIZATIONAL SET UP & FINANCE		
1	Offices of the Textiles Committee	1-3
2	Composition of the Textiles Committee	4-8
3	Organization chart	9
4	Establishment, Organization and Set up	10-11
5	Division-wise Functions	12-15
6	Resources, Manpower, Finance and Accounts	16-18
7	Vigilance Activities	19-20
PART – II: PERFORMANCE DURING 2011-2012		
8	Performance of TQM Division	21-23
9	Performance of Laboratory Division	24-30
10	Performance of Export Promotion & Quality Appraisal Division	31-36
11	Performance of Market Research Division	37-39
12	Performance of Cluster Development Programme	40-42
13	Implementation of Official Language	43-44
PART – III: SUMMARY OF PERFORMANCE AND SALIENT POINTS OF THE YEAR 2011-2012 (Page 45-49)		
PART – IV: APPENDICE		
	Audited Annual Accounts for the year 2011-2012	1-34
	Audit Certificate	35

1. OFFICES OF THE TEXTILES COMMITTEE

Web page: www.textilescommittee.nic.in

HEAD OFFICE, MUMBAI

Textiles Committee, P. Balu Road, Prabhadevi Chowk, Prabhadevi, Mumbai-400025. Tel. No.: 66527507; Fax No.66527509.

E-mail IDs: secytc@gmail.com, tccao@vsnl.net; tccvo@vsnl.net; tclab@bom7.vsnl.net.in; tciso@bom2.vsnl.net.in; tcross@vsnl.net ; ciotc@vsnl.net; tcdmr@bom7.vsnl.net.in ; tccdp@vsnl.net ; tcisds2011@gmail.com

REGIONAL OFFICES

1. Textiles Committee, "Ankur", Opp. Dinabai Tower, Mirzapur road, Lal Darwaja, Ahmedabad **380001**. Tel No: **079-25507612**. Fax. No.**079-25507633**

Email: tcabd@vsnl.net

2. Textiles Committee, FKCCI, WTC Building, 1st Floor, Kempegowada Road, **Bangalore** 560009 Tele-fax No.:080-22261401/2208010. E-mail:

tcblr@dataone.in

3. Textiles Committee, Orissa State Handloom Development Corporation Ltd., Hastanta Bhavan, Janapath, Unit IX, **Bhubaneswar** 751007 Tel-fax No: 0674-2543723 Email: tcbsr@sify.com

4. Textiles Committee, North Wing, 1st Floor, T.N.S.C. Board Complex, 212, R.K. Mutt Road, Mylapore, **Chennai** 600004

Tel: 044-24610887 Fax: 044-24640740 Email: tc_chennai@dataone.in

5. Textiles Committee, Raj Chambers, 978-A, Thadagam Road, **Coimbatore** 641002 Tel No: 0422- 2478758; Fax: 0422-2472689. Email: tccbe@dataone.in

6. Textiles Committee, 3/108, M.G.Road, (Main Road), **Ekambarkuppam** –517 592. **Nagari Mandalam**, Dist. Chittur, (A.P.) Tel: 08577-234619

Email: texcomnri@sify.com

7. Textiles Committee, Hall No.1, Ward No.10, Rajaram Stadium, Near Shivaji Putala, **Ichalkaranji** 416115, Tel. No.: 0230-2420838; Email: rotcich@gmail.com
8. Textiles Committee, C-1, F-Type, Indira Complex, Vikas Tower, A.B.Road, Navlakha, **Indore** 452001 Tel No: 0731-2401243; Email: tcindore@vsnl.net
9. Textiles Committee, Door No. 25-1-9, 1st floor, G. T. Road, **Guntur** 522004, Andhra Pradesh Tel: 0863-2218951; Email: tcguntur@sify.com
10. Textiles Committee, 1st floor, UNI Bldg., D.No.10-1-1200, N. C. Guards, Masab Tank Road, **Hyderabad** 522 004 (Andhra Pradesh) Telefax: 040-23327153. E-mail: rotc_hyd@yahoo.co.in
11. Textiles Committee, N/S/O/2, Nehru Place, Tonk Road, **Jaipur**-302015 Tel: 0141-2405234, 2743453 Fax: 0141-2743020 E-mail: tcjaipur@gmail.com
12. Textiles Committee, Platinum Centre, 2nd Floor, Bank Road, **Kannur** 670001 Tel-Fax: 0497-2706390; E-mail: tckannur@dataone.in
13. Textiles Committee, 117/Q/51, Sharada Nagar, (Kakadev), Near Syndicate Bank, **Kanpur** 208025 (UP) Tel: 0512-2581464, Fax No.:0512-2582458 E-mail: tckanpur@dataone.in
14. Textiles Committee, KVR Complex, 2nd Floor, 21-J, 80 Feet Road, **Karur** 669002; Tel & Fax No. 04324-274871; E-mail: tckarur@dataone.in
15. Textiles Committee, Block- GN, Plot – 38/3, Sector – V, Salt Lake, **Kolkata** 700091, Tel: 033-23575155, Fax: 033-2357202 E-mail: tckal2@vsnl.net
16. Textiles Committee, 48-B, Tagore Nagar, Civil Lines, **Ludhiana** 141001 Tel-Fax: No. 0161-2304906; E-mail: tcludhiana@sify.com
17. Textiles Committee, 11B. Jawahar Road, Chokkikulam, **Madurai**-625 002. Tel & Fax No. 0452-253548 E-mail: tcmadurai@dataone.in
18. Textiles Committee, Brindavan, 1st Floor, 744, West High Court Road, Dharampeth, **Nagpur** 440010 Tel. No.: 0712-2561564; E-mail: tcnagpur_ngp@sancharnet.in
19. Textiles Committee, 39, Community Centre, East of Kailash, **New Delhi** 110065 Tel & Fax No. 011-26483476; E-mail: tcdek@vsnl.net.in
20. Textiles Committee, 40, Community Centre, Phase-I, Naraina Industrial Area, **New Delhi** 110028 Tel.011-65496570,5893722/25791380 Fax No. 011-25896150; E-mail: tcnarain@gmail.com

21. Textiles Committee, SCO-32, 1st floor, Sector II, 351, Near R. P. Stone Hospital, **Panipat** 132103 (Haryana State) Tel & Fax No.: 0180-2668324;
E-mail: tcpaipat@gmail.com
22. Textiles Committee, S. K. Complex, 2nd floor, 54/598, Trichi Main Road, Gugai, **Salem** 636006 Tel-Fax: 0427-2467740 Email: tcsalem@sancharnet.in
23. Textiles Committee, 162/11, Railway Lines, **Solapur** 423001
Tel-Fax: 0217-2312698; Email: textcro_spr@dataone.in
24. Textiles Committee, Block No. 2(a), 2nd Floor, Resham Bhavan, Lal Darwaza, **Surat** 395003 Tel No.: 0261-2423167; Email: tcsurat@yahoo.com
25. Textiles Committee, Plot No. 8 & 9, Thiru V. Ka. Nagar, 1st street, College Road, **Tirupur** 641601, Tel No.: 0421-2201402 (Lab)
E-mail: tctirupur@dataone.in
26. Textiles Committee, EUPEA, B-2, Gurukripa Colony, Nadesar, **Varanasi** – 221002, Tel No. 0542 – 2500616, E-mail: tcvns@sify.com

2. TEXTILES COMMITTEE, MUMBAI

Members List

(Upto 13.10.2011)

1. **SHRI T. KANNAN** : Chairman
 CHAIRMAN
 THIAGARAJAR MILLS (P) LTD,
 Kappalur, Madurai-625 008.
Cell No. 09840051962
PA – Shri Muthukrishnan
 0452-2482374 (D)/2482595 (4 lines)
 Fax: 0452-2482590
 e-mail: ceo@tmills.com
2. Textile Commissioner : Vice Chairman
(Shri Anil Bhikaji Joshi)
 New C.G.O. Bldg, 48, New Marine Lines,
Mumbai-400 020.
Tel: 22014446, 22004510.
Fax: 22004693
Mob: 9820772010 **E-Mail:** txc-otxc@nic.in
3. Joint Secretary (**Ms. Monica S. Garg**) : Member
 Min. of Textiles, Govt. of India,
 Udyog Bhavan,
New Delhi-110 107
 Tel. No. 011-23061450 Fax: 011-23062741
 Cell No.09650037555
 Email: daljitsingh.dogra@yahoo.com &
ms.garg@nic.in
4. Dy. Director (**Ms. Santha Thampy, IFW**) : Member
 (Internal Finance Wing)
 Min. of Textiles, Govt. of India,
 Udyog Bhavan, **New Delhi-110 107**
 Tel No. 011-23061588 Fax: 011-23062258
 Cell No. 09810826597 e.mail- sthampi@nic.in
5. Secretary (**Shri B. Balamurugan**) : Member Secretary
 Textiles Committee
 P. Balu Road, Prabhadevi Chowk,
 Prabhadevi, **Mumbai-400025**
 Tel: 66527507. Fax: 66527509
 Mob: 9820010321
 E-Mail: secy@ginasbm01.vsnl.net.in

- secytc@gmail.com
6. Chairman, (**Shri Shishir Jaipuria**) : Member
Confederation of Indian Textile Industry
6th floor, Narain Manzil,
23, Barakhamba Road,
New Delhi-110 001
Tel: 011 2335012/13 Fax: 011 41519602
Email: mail@citiindia.com

 7. President (**Shri Dhanapal Tare**) : Member
Indian Powerloom Federation
House No.226, W. No. 10,
Near Shahu High School
Ichalkaranji – 416 115
Maharashtra
Tel: 0230-2436300; Fax: 0230-2420230
Mob: 9765219555
e.mail: datare@rediffmail.com

 8. Chairman (**Shri J. Thulasidharan**) : Member
Southern India Mills Association,
41, Race Course Road,
Coimbatore-641 018
Cell No. 09360499999
Tel : 0422 2221391/4225333 Fax: 0422
4225366, E-mail: www.simamills.com

 9. Chairman (**Shri Amit Ruparelia**) : Member
Cotton Textile Export Promotion Council
Engineering Centre, 5th floor,
9, Mathew Road, **Mumbai-400 004**
Tel : 23632910 to 23634206, Fax: 23632914
Cell No. 9842960525/9443150524
E-mail: info@texprocil.org

 10. Chairman (**Shri Vinod K. Ladia**) : Member
Synthetics & Rayon Textiles Export Promotion
Council, Resham Bhavan,
Churchgate, Mumbai-400 020.
Tel : 22048797, 22048690, Fax: 22048358
Cell No. 9820183686, E-mail: srtepc@vsnl.com

11. Chairman (**Shri Anuj Bhagwati**) : Member
 Textile Machinery Manufacturers Association,
 53, Mittal Chambers, 5th floor,
 Nariman Point, **Mumbai** - 400 021.
 Cell No. 9821410307
 Tel: 22023766, 22024238. Fax: 22028017
 E-mail: tmma@mtnl.net.in
12. Secretary General, **Shri Chandrajit Banerjee** : Member
 Confederation of Indian Industry,
 23, Institutional Area,
 Lodhi Road, **New Delhi** 110003
 Tel: (011)246010186, Fax: (011) 24615693
 Email: c.banerjee@cii.in
13. Chairman, (**Shri Premal Udani**) : Member
 Apparel Export Promotion Council,
 Apperal House, Institutional Area,
 Sector 44, **Gurgaon** – 122 003.
 Tel: 0124-2708109 Fax: 0124-2708004.
 E-mail: sec@kayteeind.com
14. Chairman (**Shri Ashok Jaidka**) : Member
 Wool and Woollens Export Promotion Council,
 906 New Delhi House, 27, Barakhamba Road,
New Delhi – 110 001.
 Tel: 011 23315512, Fax: 011 23730182
 Mumbai Tel: 22624680, Fax: 56318561
 Email: wwepc@bol.net.in, wwepc@yahoo.co.in
15. Chairman (**Shri Arun Jariwala**) : Member
 Federation of Indian Art Silk Weaving Industry,
 SASMIRA, 3rd floor, SASMIRA Marg, Worli,
Mumbai - 400 025.
 Tel: 24945372 Fax: 24938350.
 Email: sascma10@rediffmail.com
- 16 **Dr. J. V. Rao, Director,** Member
 Northern India Textiles Research
 Association, NITRA,
 Sector-23, Rajnagar,
 Ghaziabad-201 002
 Tel: 0120-2786451/2783586/592
 Fax: 0120-2786451/2783586
 e-mail: nitra@vsnl.com , mail@nitratextile.org

- 17 Shri Ashish Bagrodia,** Member
 Chairman,
 Northern India Textiles Manufacturers
 Association (NITMA)
 SCO: 191-192, Sector 34 A,
 Chandigarh-160 022
 Cell NO. 09876539370
 Tel No. 0172-2603966/2600594/2603550
 Fax: 0172-2603804/5088844
E.mail-ashish@winsomegroup.com
pstojmd@winsomegroup.com
 PS- Rashi Chwala
- 18. Shri Ajay Himatsingka,** : Member
 Chairman, (Silk sector)
 Himatsingka Seide Ltd.,
 10/24 Kumarakrupa Road,
 High Grounds,
 Bangalore-560001
 Cell: 09830037400 Tel: 080-22378000
- 19 Shri S. K. Singhal, CEO** : Member
 OCM India Limited, (Woollen Sector)
 C-9, Community Centre,
 Safdarjung Development Area,
 New Delhi-110 016
 Cell: 09820077853
 Tel: 011-43119100, Fax: 011-43119195
 Mail- singhal@ocm.in
- 20. Shri Britto Joseph** : Member
 Managing Director (Handlooms)
 J.V.S. Exports,
 32, Sarajini Street,
 Chinna Chokikulam, Madurai-652002
 Cell: 09894072037
 Tel: 0452-252 0371/72/73
 e-mail: britto.joseph@jvsexports.com
- 21. Shri S. P. Oswal, CMD,** : Member
 Vardhman Textiles Ltd. (Processing sector)
 Chandigarh Road,
 Ludhiana-141 010
 Tel: 0161-2228943/48
 Fax: 0161-2601048
 Mail: sposwal@vardhman.com

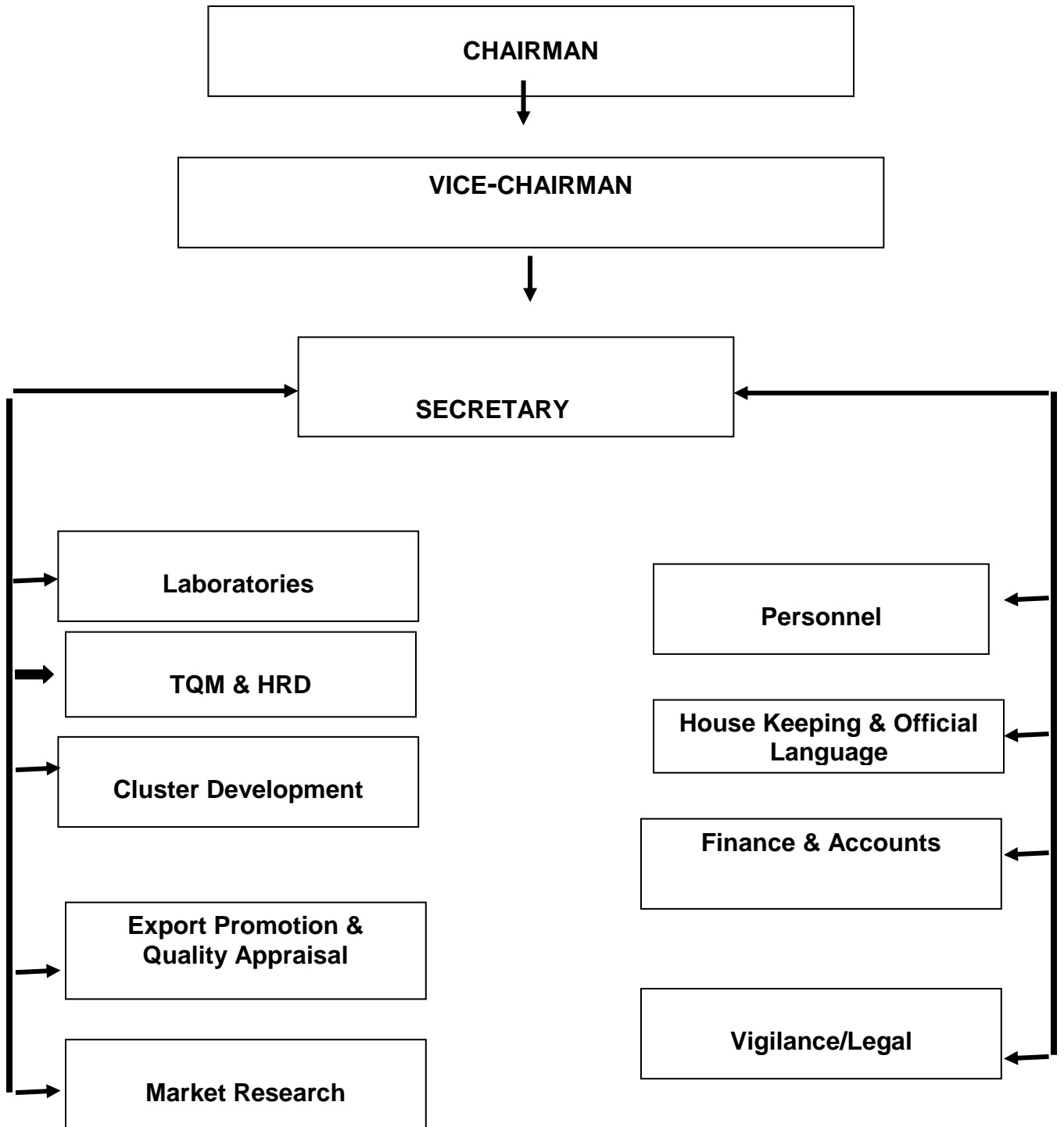
- 22. Shri M. Senthil Kumar,** : Member
 Managing Director
 BKS Textiles Pvt. Ltd.,
 No.2/318, Kungumapalayam Pirivu,
 Tirupur Main Road,
 Naranapuram P.O. Palladam,
 Tamilnadu-641664.
 Cell: 09894488997, Tel: 04255-256789/99
 e-mail – senthilkumar@bkstextiles.in
- 23. Shri Vijay Aggarwal,** : Member
 Creative Garment Pvt. Ltd.,
 401, Sun International Estate,
 Sun Mills Compound,
 Lower Parel, Mumbai-400 013.
 Cell: 9821031289
 Tel: 40383000
 PA: Shri Carvers
 e-mail: vijay@creativegarments.com
karbir@creativegarments.com
- 24. Shri M. Ramaswamy,** : Member
 Managing Director,
 Warsaw International,
 Tirupur, Tamil Nadu-641604
 Cell: 9894044360
 Tel: 0421-4305050, Fax: 0421-2211451
 Mail- ganesh@warsawinternational.net
- 25. Shri Sanjay Jayavarthanavelu,** : Member
 Managing Director,
 Lakshmi Machine Works Ltd.,
 Corporate Office, 34-A, Kamaraj Road,
Coimbatore-641018.
 Tel: 0422-3028234/ 3022204
 Fax: 0422-2692541/2221620
 PA-Kathlene
 E-mail: raju.v@lmw.co.in
Kathleen.s@lmv.co.in

Note:

(1) Members at S. No. 2 to 16 are ex-officio members. The present office bearers' names are indicated in bracket.

(2) The Chairman and the members at S.No.17 to 25 are appointed by the Ministry of Textiles and they hold office for two years.

3. ORGANISATION CHART



4. ESTABLISHMENT, ORGANISATION AND SET UP

4.1 ESTABLISHMENT

The Parliament in its 14th year of the Republic enacted the Textiles Committee Act, 1963 (41 of 1963), which received the President's assent on 3rd December 1963 and was published in the Gazette of India on December 4, 1963. The Textiles Committee, as an organization, started functioning from 22nd August 1964. By virtue of Section 3 of the Act, the Textiles Committee is a statutory body with perpetual succession. The Textiles Committee is under the administrative control of the Ministry of Textiles, Government of India.

4.2 FUNCTIONS: The Textiles Committee's main objective is to ensure the quality of textiles and textile machinery both for internal consumption and export purposes. The Textiles Committee, as corollary to its main objective of ensuring the quality of textiles and textile machinery has been entrusted with the following functions, under Section 4 of the Act:

- i) To undertake, assist and encourage, scientific, technological and economic research.
- ii) To establish standard specifications for textiles, textile machinery and the packing materials.
- iii) To establish laboratories for the testing of textiles and textile machinery.
- iv) To provide training in the techniques of quality control.
- v) To provide for the inspection and examination of textiles and textile machinery.
- vi) To promote export of textiles
- vii) To collect statistics and
- viii) To advise the Central Government on all matters relating to textiles and textile machinery, etc.

4.3 MANAGEMENT: The Committee is under the administrative control of the Ministry of Textiles, Government of India. The Textiles Committee is managed by **a Committee comprising of 29 members** as laid down under Section 3 (3) of the Act and Rule 3 of the Textiles Committee Rules, 1965. It comprises a Chairman from the Industry, a Vice-chairman - Textile Commissioner (ex-officio), and a Secretary, who is the Chief Executive of the organization as the Member Secretary. There are 12 other ex-officio members representing various Textile Federations, Export Promotion Councils etc., and 14 other members representing almost all interests of the textile sector. The composition of the Committee is at pages 4 to 8.

4.4 HEAD OFFICE AND REGIONAL OFFICES

4.4.1 The Committee's **headquarters is at Mumbai**. There are **26 other offices** in major textile manufacturing/exporting centres, of them **17 have textile testing laboratories, including 9 eco parameters testing laboratories**. As such, it has a well spread infrastructure to service the textile industry effectively.

4.4.2 The offices at Mumbai, Kolkata, Ahmedabad, Indore, Jaipur and Kochi (Kerala) are housed in Committee's own premises. The rest of the offices are in rented accommodations.

4.5 FUNCTIONAL DIVISIONS

4.5.1 The functions of the Textiles Committee are handled by the following Divisions:-

1. **Personnel and Establishment** Division
2. **Housekeeping** Division
3. **Vigilance** Division
4. **Finance and Accounts** Division
5. **Export Promotion & Quality Appraisal** Division
6. **Laboratory** Division
7. **TQM & Training** Division;
8. **Market Research** Division;
9. **HRD & Public Relations** Division; **ISDS** and,
10. **Hindi** Cell

4.5.2 Apart from the above Divisions, the Textiles Committee also has a well-established **Library** in Mumbai, which has technical books and manuals on textiles and also subscribes to textile magazines and periodicals, which are of use to the textile manufacturers.

5. DIVISION-WISE FUNCTIONS

5.1 ESTABLISHMENT & PERSONNEL DIVISION

5.1.1 This Division looks after all the personnel and other establishment related matters, meetings of the Committee, etc.

5.1.2 The Government has reconstituted the Textiles Committee w.e.f. 14.10.2009 for the period of two years. During the period, the Textiles Committee met twice.

5.1.3 Shri A. B. Joshi took over the charge of the office of the Textile Commissioner and Vice Chairman, Textiles Committee with effect from 3rd September, 2008 and continued to hold the post under the report.

5.1.4 The Government of India, Vide letter dated 15/1/2010-A&MMT dated 3.9.2010 has appointed Shri B. Balamurugan, State Service Officer from Government of Tamil Nadu as Secretary, Textiles Committee. Shri B. Balamurugan has taken over the charge of Secretary, Textiles Committee with effect from 1st October, 2010.

5.1.5 The Textiles Committee follows the pay and allowances as admissible to the Central Government employees. It has also adopted the Pension Rules as applicable to Central Government employees. It follows the Central Government Rules in respect of TA/DA, Leave, Leave Travel Concession, etc. For the sake of administrative convenience, the Committee has adopted the Central Civil Services (Conduct) Rules and the Central Civil Services (Classification, Control and Appeal) Rules.

5.1.6 The Committee has provided for reservation in recruitment for SC/ST/OBC/ Persons with Disabilities and other categories as per the orders applicable to the Central Government. Rosters as prescribed by the Central Government are maintained. The reservation was strictly followed in filling up posts as per the Roster and orders issued in this regard by the Government of India. These are periodically inspected by the Liaison Officer for SC/ST of the Ministry of Textiles, Government of India.

5.2 HOUSEKEEPING DIVISION

5.2.1 This Division handles acquisition and maintenance of office and residential accommodations, purchase and supply of furniture, fixture, stationary etc., disposal of obsolete items, etc.

5.3 VIGILANCE / LEGAL DIVISION

This division handles matters relating to conduct and discipline of the employees of the committee.

5.4 FINANCE AND ACCOUNTS DIVISION

5.4.1 This Division attends to the following functions and duties:

- (a) Budgeting and Financial Planning.
- (b) Drawing and Disbursement of salary and various other payment.
- (c) Maintenance of various books of Accounts and preparation of final Accounts as per Section 13 (1) of the Textiles Committee Act;
- (d) Coordination with Regulatory CAG Audit as per section 13 (2) & (3) of the Textiles Committee Act.
- (e) Managing the Textiles Fund as per the Section 7 of the Act.
- (f) Assessment, Levy & Collection of Cess Duty as per Section 5A of the Act.
- (g) Dealing with Legal Challenges arising in respect of Levy & Collection of the Textiles Committee Cess duty.
- (h) Managing Funds and Investments under GPF/CPF Trust.
- (i) Managing Funds under various projects and schemes.
- (j) Compilation and submission of various statements/ reports and information to the respective authorities, from time to time.

5.5. EXPORT PROMOTION AND QUALITY APPRAISAL DIVISION (formerly Textile Inspectorate Division)

5.5.1 This Division attends to the following functions:

- a) Conducting technical studies in the textile industry, under Section 4(2)(a) of the Act.
- b) Promotion of export of textiles, under Section 4(2)(b) of the Act
- c) Establishing, adopting and recommending standard specifications for textiles and packing materials, under Section 4(2)(c) of the Act
- d) Specifying the type of quality control or inspection for application to textiles, under Section 4(2)(d) of the Act; and,
- e) Providing for inspection and examination of textiles and packing materials under Section 4(2)(e) of the Act

5.5.2 Under Section 4(2)(j) of the Act

- (a) Assigning 8 digit ITC HS Code for Speciality Fibres under National Fibre Policy.
- (b) Providing opinion on Technical Regulations.

5.5.3 Under Section 4(2)(j) of the Act

- (a) Formulation and implementation of Handloom Mark Scheme.
- (b) Formulation and implementation of Star Rating of Ginning & Pressing Factories.

5.6. LABORATORY DIVISION

5.6.1 The Laboratory Division attends to the following functions: -

- (a) Undertaking, assisting and encouraging scientific and technological research in textile industry, under Section 4(2) (a) of the Act.
- (b) Rendering assistance in establishing or adopting or recommending specification for textiles, under Section 4(2) (c) of the Act.
- (c) Establishing laboratory and test houses for the testing of textiles, under Section (2) (b) of the Act.
- (d) Providing for testing textiles and textile machinery in laboratories and test houses, under Section 4(2)(g) of the Act; and,

5.7. MARKET RESEARCH DIVISION: The department has rich experience in organising research and studies on textile trade and marketing. The division is manned by reputed researchers & statistician having expertise in research on textile trade, globalisation, Intellectual Property Rights (IPR), Trade Facilitation like Tariff, Non-Tariff Barriers (NTBs), Regional Trade Agreement(RTA) ,Issues on World Trade Organisation (WTO),etc.

One of the major research project carried out on domestic consumption/demand pattern of textiles called “National Household Survey: Market for Textile and Clothing (MTC). The report published annually studies the demand pattern of textiles on the basis of key variables like per capita consumption, aggregate demand trends and sectoral and regional preferences, market size on the basis of the fibres, yarns and products, etc. This is the only report of its kind available in the country.

Besides the department is also undertaking research and studies on the following:

- Creation of sectoral databases of the sector & Conducting Market basket studies
- Studies on preference patterns and market forecasting
- Research on issues pertaining to globalisation and World Trade Organisation(WTO)
- Sector specific and product level Competitiveness analyses in international market at 8 & 10 digit H S line basis,
- Market Potential studies both in domestic and international market
- Trade Related Capacity Building (TRCB)
- Trade Facilitation like Tariff, Non- Tariff Barriers (NTBs), Regional Trade Agreement(RTA) ,Issues on World Trade Organisation (WTO),etc
- Industry specific studies, census and surveys
- Intellectual Property Rights (IPR) Protection through Geographical Indication (GI), Trade Mark, etc.

- Post GI Initiatives for Brand Promotion and Containment of Infringement.
- Some of the Achievements of the Market research Department**
- Successfully implemented the UNCTAD Project “Strategies & Preparedness on Trade & Globalisation for Textiles & Clothing Sector” across the country.
 - Organised more than 85 Trade Related Capacity Building (TRCB) Workshops/conference across the country during last four year.
 - Facilitated IPR protection of more than 23 unique textile products through Geographical Indication (GI)
 - Completed Market Potential Study of Lucknow Chikan Craft in South Africa
 - Census on Textiles Engineering Industries of India completed successfully
 - Study on Technical Manpower & Training Infrastructure in Indian Apparel Industry.
 - Census of Cotton Ginning and Pressing Units in India

5.8. TQM DIVISION

5.8.1 This Division handles the work relating to -

Providing for training in the techniques of quality control, under Section 4(2) (da) of the Act;

5.8.2 Under Section 4(2)(j) of the Act

(a) Imparting training under the ISO 9000 Quality System Standards and ISO 14000 Environment Standards;

(b) Consultancy services in implementation of ISO 9000 Quality System Standards, ISO 14000 Environment Standards, SA 8000, OHSAS 18001. Preparation of audio-visual aids, model manuals, etc. and,

(c) Conducting Awareness Programmes on total quality management.

5.9 HRD & Public Relations Division:

5.9.1 This Division coordinates the Cluster Development Programme. This division also handles work relating to:

- (a) Training of Industry Personnel
- (b) Training of Committee’s Officials
- (c) Conducting awareness / sensitisation programmes for industry personnel

5.10 Hindi Cell:

5.10.1 This Cell handles the implementation of Hindi in the day-to-day working in the office as envisaged under the Official Language Act.

6. RESOURCES, MANPOWER, FINANCE AND ACCOUNTS

6.1 The Committee's headquarters is at Mumbai. There are **26 other offices** in major textile manufacturing/ exporting centers. It has **17 textile testing laboratories, including 9 eco parameters testing laboratories.** As such, it has a well spread infrastructure to service the industry effectively.

6.2 Staff strength

6.2.1 The Committee has a pool of qualified technical officials and other supporting ministerial staff. After implementing the mandatory cuts/reduction in the posts as decided by the Screening Committee under the Annual Direct Recruitment Plans (ADRP), the staff strength of the Committee was reduced from 508 to 456. The existing staff strength as on 1st April 2012 is as shown below:

S.No	Group	Technical	Non-technical	Total
1.	A	59	7	66
2.	B	129	19	148
3.	C	45	110	155
4	D	--	73	73
Total		233	209	442

6.3 Finances : A Brief Background: Textiles Committee Act, 1963 while establishing the O/o Textiles Committee also enabled it to collect required funds for its purpose through levy of Cess on manufactures of Textiles & Textile Machinery and the levy of fee & charges against the various services rendered by it. Accordingly, the Textiles Committee was getting the allocation of its budget from the Government against the levy & collection of the Cess duty w.e.f. 1.4.1975 to 31.5.2007. However, the Cess duty was exempted on all kinds of Textiles & Textile Machinery w.e.f. 1.6.2007 by the Govt. For most part of Cess being in force, the collection of the Cess duty had always been much more than the required budget allocation for the Committee, even @ 0.05% ad valorem.

6.4 The Receipts (Other than the Government Grant)

Presently, the Committee earns revenue through various service charges etc. as depicted below:

(Rs.in lakh)

(i) Internal Receipts				
Sr. No.	Head of the Accounts			
A.	SERVICE CHARGES.		Year 2011-12	Year 2010-11
1.	Certification to Exporters			
	a.	Registration	57.00	55.86
	b.	G.S.P. service charges	926.93	212.62

	c.	Classification of RMG	1.92	0.10
	d.	Other Certification Charges	84.22	88.55
	e.	Fees on Acrylic Yarn Indo Nepal Treaty	11.57	8.14
	f.	Quality Inspection		
	i.	Quality appraisal	6.62	7.65
	ii.	Classification of knitted Garments	1.43	0.57
	g.	Sale of forms		
	i.	G.S.P.		
	ii.	Handloom	77.68	80.53
	iii.	Others		
		Sub Total:	1167.37	454.02
2.		Laboratory Testing		
	a.	Sample testing charges	1044.44	1039.61
	b.	Lab Consultancy fees	0.50	2.51
		Sub total:	1044.94	1042.12
3.		T.Q.M.		
	a.	ISO 9000 Consultancy		
	b.	ISO 14000 Consultancy	17.32	24.38
	c.	SA 8000 Consultancy		
	d.	OHSAS 18001		
		Sub Total:	17.32	24.38
4.		Market Research Studies	4.80	24.76
5.		Sale of Publications	0.70	0.61
		Total A:	2235.13	1545.89
B.		Interest on FDR	171.57	206.24
		Total B:	171.57	206.24
C.		Recoverable		
	a.	Advance/Interest Recovered	5.31	8.30
	b.	Petrol/Disel	---	--
	c.	Refund of insurance claim	--	--
	d.	Refund of loan/advance	16.60	19.22
	e.	Refund of telephone/security deposite/Gas	--	5.27
		Total C:	21.91	32.79
D.		HRD for industry personnel		
	a.	Training/Seminar/Programme fees.	2.07	0.75
	b.	National Campaign on quality	--	
	i.	Sponsorship/Advertisement	--	----
	ii.	Delegate fees	--	---
		Total D:	2.07	0.75
E.		Others		
	a.	Other receipts	19.79	16.20
	b.	Insurance claim	--	---
	c.	Income from own property	10.40	12.48

	d.	Sale proceeds of Fixed assets	0.41	0.52
	e.	Handloom Marks Scheme	16.86	69.48
	f.	Fees for Ginning & Pressing Factories Scheme	28.45	82.79
		Total E:	75.91	181.47
		Grand total A+B+C+D+E:	2506.59	2013.67
G.		Cess Collection		
	i)	Cess collection ¹	464.26	115.50
	ii)	GSP Charges ²	370.77	425.24

1. Remitted to the Consolidated Fund of India
2. Remitted to the Ministry of Commerce

6.5 The Grant-in-aid (Assistance) received from the Government.

(Rs. In lakh)

2011-12	2010-2011
1880.00	2100.00

6.6. Expenditure:

6.6.1 The expenditure of the Committee is met out of funds released by the Government of India and partly from the other revenue generated by the Committee. The accounting year of the Committee is April to March and is subject to audit by the CAG. The Annual Report of the Committee along with the Audited accounts is placed before Parliament.

6.6.2 The Budget Expenditure and Actual Expenditure is depicted below:

(Rupees in lakh)

S.No.	Particulars	2011-12	2010-11
(1)	(2)	(3)	(4)
	Budgeted Expenditure	4156.50	4081.19
	Actual Expenditure	3504.27	3331.09

Note: The difference between the amount received from the Govt. and the expenditure, was met by the internal receipt of the Committee.

6.6.3 The office of the Comptroller & Auditor General of India has audited the Annual Accounts of the Committee for the year 2011-12. The Audited Annual Accounts & separate Audit Report thereof may be seen at Appendix I and Appendix II respectively.

7. Vigilance Activities

7.1 Textiles Committee comes under the jurisdiction of the Central Vigilance Commission on all vigilance matters relating to the employees of the Committee. Therefore, a separate vigilance cell has been established in the Committee in the year 1981.

7.2 The Vigilance Cell implements policy of the government on all matters pertaining to the Vigilance including integrity, efficiency in public service and anti-corruption measures. It implements directions and orders issued by the CVC for eradication of corruption from time to time. The Vigilance Cell continues to handle matters relating to conduct, discipline and anticorruption by initiating three pronged action plan i.e preventive vigilance, surveillance and punitive action.

7.3 Due to the changed role of the Textiles Committee from inspection to facilitation the vigilance sensitive activities in the organization in the recent past, has been reduced substantially. However, the Committee has been implementing all the vigilance activities as per the guidelines laid down by the CVC.

7.4 During the period under report, the Vigilance Cell has implemented the orders and instructions issued by the Government of India and also CVC. Complaints/grievances/suggestions box were installed in all the Regional Offices of the Textiles Committee and reports are received every month.

7.5 The Textiles Committee has observed Vigilance Awareness Week at HQ and its Regional Offices from 31.10.2011 to 05.11.2011. A report about the manner in which the week was observed is being sent to the Ministry.

7.6 Pursuant to the report from the Central Bureau of Investigation (CBI), Jaipur a case recommending RDA against one Officer for minor penalty and RDA against three employees for major penalty, and after receipt of the Central Vigilance Commission's 1st stage advice, Charge sheets were issued to the concerned employees. All the employees denied the charges levelled against them. Minor penalty of '**Censure**' was imposed on one Group A employee vide Order dated 13.06.2011. Inquiry Officer and Presenting Officer was appointed vide Order dated 01.06.2011 for Group B employees and the preliminary enquiry has been started w.e.f.16.09.2011. Regular hearing yet to commence. Against another Group B Officer, Inquiry proceedings have been completed on the basis his pleading guilty of the charges but later retracted and final decision in the matter is under consideration of the Disciplinary Authority.

7.7 Application (**O.A. No.204 of 2009**) filed by Group B official is pending before CAT, Mumbai against removal from services. One Group C Official filed Writ Petition (**Writ Petition No. 8203(W) of 2007 and CAN No.9523 of 2010**) in the Calcutta High Court against removal from the services and another One

Group B official has filed revision appeal (**CAN No.7851/2010 in MAT No.1165/2010**) in the Kolkatta High Court, Kolkatta against his removal from the services. All the cases are still pending before the respective authorities. In yet another case of dismissal of service, CAT, Mumbai has passed a Order/Judgment in favour of one Group B employee. against which Appeal (**Writ Petition No.651 of 2011**) has been preferred in the Hon'ble Bombay High Court. An SLP has been filed in Supreme Court against the Judgment of CAT, New Delhi and Delhi High Court upholding termination of staff car Driver has also been dismissed. 2 Group B employees have preferred Contempt Petition in CAT, New Delhi, one for promotion CP (C) No.116/2012 and another for upgradation of pay CP (C) No.317/2012 while the Contempt Petition No.116/2012 is still being heard.

Part II: PERFORMANCE OF EACH DIVISION DURING 2011-2012

8. PERFORMANCE OF TQM DIVISION

8.0 TQM Services: Textiles Committee reoriented its role from that of regulatory to developmental. In the process, it has emerged out as industry friendly organization. The developmental activities were initiated in rendering consultancy on **ISO-9000 quality management systems, ISO-14000 Environmental Management systems, SA-8000 (Social Accountability Management Systems), OHSAS 18000 (Occupational Health and Safety Assessment Series), Codes compliances, such as SEDEX, BSCI, CTPAT etc** to the aspiring textile units on chargeable basis.

8.1 During the year under report, a total of **27 units** came forward to avail the consultancy services under ISO 9000 / ISO 14000 / SA 8000 / OHSAS 18000. The total number of units under consultancy has **gone upto 628 units** so far. The Textiles Committee is the only organization in the country to have rendered consultancy services to so many textile units. Another 17 units are expected for consultancy services under various standards in the current year.

8.2 TRAINING TO INDUSTRY PERSONNEL: (April-2011 to March. 2012)

Sr. No.	Type of Training	Number of programmes	Number of personnel trained
1.	Awareness on ISO 9000	12	262
2.	Statistical Process Control	11	151
3.	Internal Quality Audit	17	207
4.	Training on ISO 14000	2	37
5.	Awareness & other related programmes on SA-8000	5	84
6.	Awareness & other related programmes on OHSAS	1	22
7	Quality awareness programmes	2	74
	TOTAL	50	837

8.3 Post Certification Activities: In order to demonstrate the continued relevance of Textiles Committee in the development of Small & Medium Entrepreneurs (SMEs), the Committee has introduced the post certification

activities. During the year under report as on 31/03/2012, **18** companies have availed post certification support services from the Textiles Committee. For this service, a sum of **Rs.3,10,000/-** has been collected as fee.

8.4 HANDLOOM MARK: Textiles Committee has been appointed as implementing agency (IA) by the Office of the Development Commissioner (Handlooms). The Handloom Mark was launched on 28.06.2006. The performance report in the Handloom Mark Scheme as on March- 2012 is given below:

Sr. No.	Name of the activities	Target	Achievements (April 2011 to March. 2012)	Anticipation upto March 2013
1.	No. of Registration allotted	1200	1220	1200
2.	No. of label sold	Nil	5549617	60,00,000

8.5 Popularization of the Mark through Domestic and International Publicity: The success of Handloom Mark scheme depends upon the action taken towards its popularization. This has been achieved not only through the sensitization seminars but also through other publicity measures. The publicity measures are broadly classified into two categories such as ATL (Above the Line) activities and BTL (Below the Lines) activities. The ATL activities consist of publishing through Print and Electronic Media tools where as the BTL activities consist of field level activities such as participating in Exhibitions, Fairs, Seminars, etc. There is provision of Rs.2.42 crores for field level activities (BTL) and 1.08 crores for publicity activities (ATL), making total budget of Rs.3.50 crores for the financial year 2011-12.

8.6 Publicity through ATL activity:

8.6.1 Advertisements through Magazines: Textiles Committee has so far released advertisement on Handloom Mark in 18 magazines for a total cost of Rs. 20,34,489/-.

8.7 Publicity through BTL Activities

8.7.1 Domestic and International exhibitions: As a part of the BTL activities, Textiles Committee participates in National and International Exhibitions & Trade Fairs for publicity of Handloom Mark. During the year, the Committee has participated in 11 (eleven) Domestic Exhibitions. An amount of Rs. 26,57,991/- has been expended towards this purpose.

8.7.2 With a view of imparting awareness on Indian Handlooms and Handloom Mark , among the younger generation, Textiles Committee has planned to conduct awareness programmes in colleges, especially women's colleges all over the country. Textiles Committee has conducted 69 number of Awareness Programmes in colleges so far and an amount of 1074319/- has been advanced till date for the purpose.

8.8 Cluster Level Seminar: These programmes are conducted in order to create awareness of Handloom Mark Scheme amongst the users such as Individual Weavers, Master Weavers, Primary Cooperative Societies, Apex Societies, Retailers/Traders, Manufacturer Exporters, etc. Textiles Committee has conducted 29 cluster level seminars so far. An amount of Rs.795449/- has been disbursed towards the cluster level seminars out of a budget of Rs. 10,00,000/- towards this purpose.

8.8.1 Awareness/Dissemination meets: ***In order to bring general awareness among the stakeholders of the industry, the Committee has co-participated in programmes/ dissemination meets organized by Weavers Service Center, NHDC, etc. The Committee has participated in 20 programmes. The awareness/dissemination meets were well attended by in-all 1250 participants.***

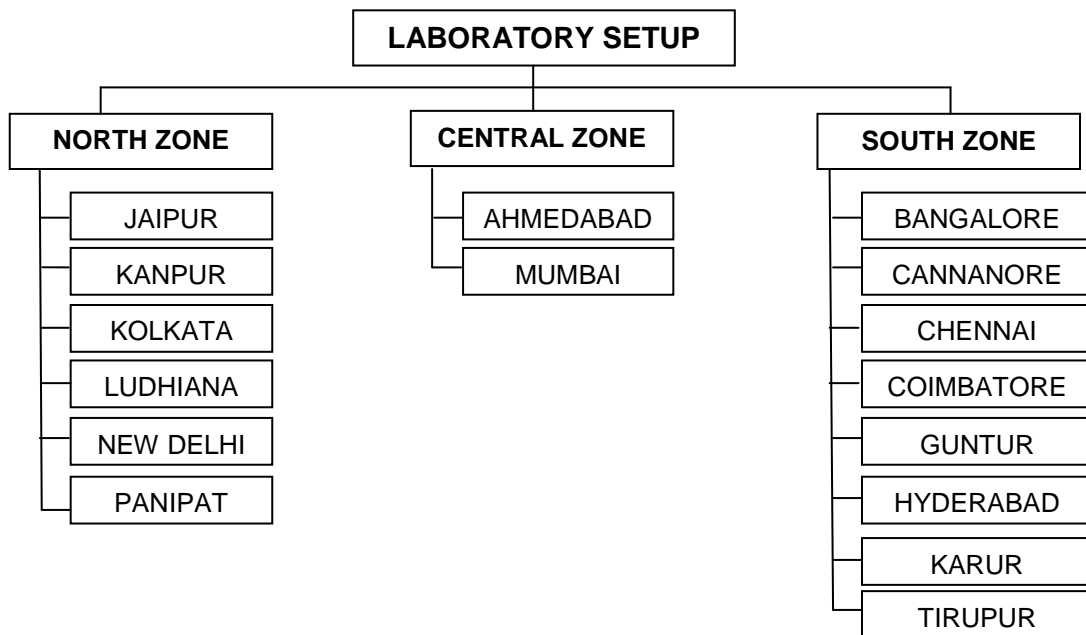
8.9 Grant in-Aid for Handloom Mark - A Grant-in-Aid of Rs. 1.21 Cr is sanctioned vide the letter no. 15/1/2010-DCH/P&E dated 23.06.2011 after deducting the balance amount already available with Textiles Committee from the amount sanctioned for release (ie.; Rs.3,50,00000/- - Rs.2,29,00000/-) towards first installment for the year 2011-12. Vide action order No. 15/1/2011/DCH/P&E dated 11.05.2012, an amount of Rs. 1,06,68,487/-(Rupees One crore six lakh sixty eight thousand four hundred and eighty seven only) is received by the Textiles Committee through ECS/RTGS from the office of DCHL, New Delhi on 23.06.2012 towards the balance payment of Grant-in-aid to Textiles Committee, Mumbai for carrying out activities pertaining to Handloom Mark under the Marketing & Export Promotion Scheme during the year 2011-12. The Textiles Committee has spent a total amount of Rs. 30890947/- towards implementation of Handloom Mark for the financial year-2011-12.

8.10 During the year under report, the TQM Division is mainly focusing on the implementation of Handloom Mark Scheme. The Committee will also continue to provide the consultancy on Multi Management System standards such as ISO 9000 QMS / ISO 14000 EMS / SA 8000 / OHSAS 18000 / CTPAT / BSCI / SEDEX etc particularly for the decentralized sector.

9. PERFORMANCE OF LABORATORY DIVISION

9.1 The Textiles Committee established laboratories at important textile centres in India during the seventies to assist the compulsory pre-shipment quality inspection of textiles. Testing was also undertaken for the purpose of disbursement of Cash Compensation System (CCS) to Ready Made Garments (RMG) exporters.

9.2 Initially, a laboratory was set up at the Head Quarters of Textiles Committee at Mumbai during 1969. Subsequently, 17 more laboratories were set up at important textile centres in India during the period from 1973 to 2002 at Ahmedabad, Bangalore, Cannanore, Chennai, Coimbatore, Guntur, Hyderabad, Jaipur, Jodhpur, Kanpur, Karur, Kolkata, Ludhiana, Madurai, Nagari, New Delhi and Tirupur. Nine of these laboratories at Bangalore, Cannanore, Chennai, Jaipur, Ludhiana, Karur, Mumbai, New Delhi and Tirupur have facilities for eco-testing also. However, the Jodhpur and Nagari laboratories were closed during 2006-07 and 2010-11 respectively as there was not much demand for testing by the exporters of Jodhpur and subsequently, a new laboratory has been setup at Panipat due to the persistent demands from the exporters of Panipat. The zonal-wise set up of the existing 16 laboratories of the Textiles Committee are as under:



9.3 During 2004, all the equipments of ROTC Madurai were handed over to Textile Testing and Development Centre (TTDC) under Public Private Partnership basis. Under this, all the recurring expenses were borne by Trust comprising various Textile Associations in and around Madurai. The profit generated by the centre is shared equally between Trust and Textiles Committee. On the similar terms and conditions, another laboratory, in collaboration with Bellary Cotton Association, was set up at Bellary and the center has become operational during November' 2004. However, since the performance of this center was continuously very poor it was decided to shift the instruments located at this centre to other identified laboratories of Textiles Committee. Action for the shifting of instruments is in process.

9.4 The organizational structure of the laboratory wing comprises of a Director assisted by Joint Director, Dy. Directors, Assistant Directors, Quality Assurance Officers, Junior Quality Assurance Officers and other administrative staff.

9.5 Performance of Laboratories of Textiles Committee during 2011-12.

9.5.1 Testing activities: Laboratories are catering to the needs of the exporters, manufacturers, traders and other agencies dealing in textiles by testing their samples for quality evaluation and for improvement of quality of the textiles mainly under the commercial testing scheme by levying scheduled service charges.

9.5.2 Laboratories of Textiles Committee have been receiving the textile samples for testing from various sources. Samples are received mainly under two categories such as Non Regulatory and Regulatory. Performance of the laboratories of the Textiles Committee during **2011-12**, including **Regulatory and Non-regulatory** as against the performance for the previous year (2010-11) is as under:

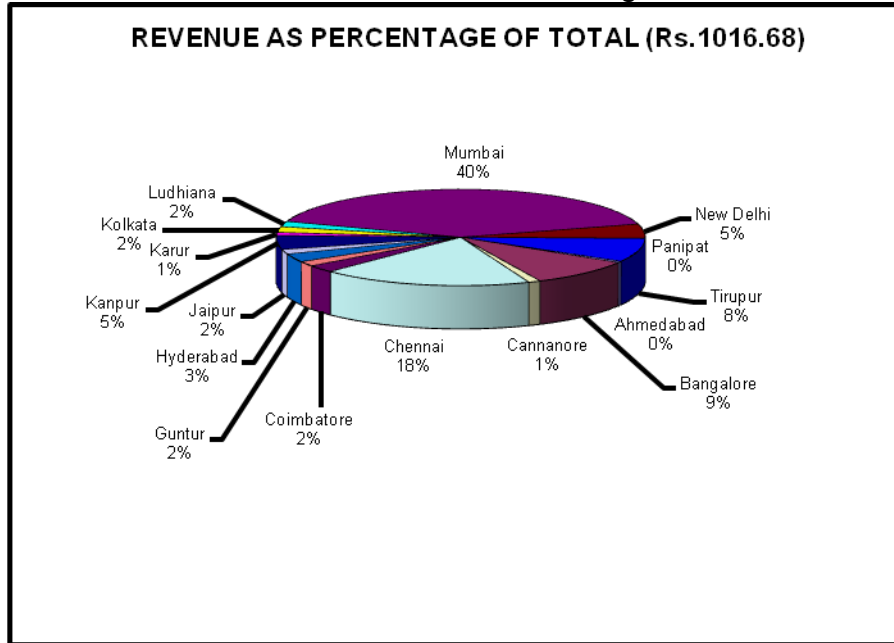
(` in lakh)				
S N	Laboratory	Achievement 2011-12	Achievement 2010-11	(%) Change over last year (+/-)
(1)	(2)	(4)	(3)	(5) =[(4)-(3)]*100/(3)

(` in lakh)				
S N	Laboratory	Achievement 2011-12	Achievement 2010-11	(%) Change over last year (+/-)
1.	Ahmedabad	4.51	3.67	22.9%
2.	Bangalore	93.21	103.22	- 9.7%
3.	Cannanore	10.81	15.02	- 28.0%
4.	Chennai	187.46	172.10	8.9%
5.	Coimbatore	25.11	38.77	- 35.23%
6.	Guntur	16.51	10.39	58.9%
7.	Hyderabad	28.49	26.94	5.8%
8.	Jaipur	15.90	13.41	18.6%
9.	Kanpur	47.40	75.20	- 37.0%
10.	Karur	10.65	18.20	- 41.4%
11.	Kolkata	19.48	14.34	35.8%
12.	Ludhiana	18.29	19.76	- 7.4%
13.	Mumbai	409.20	381.95	7.1%
14.	New Delhi	48.27	45.83	5.4%
15.	Panipat	0.84	1.06	- 20.75%
16.	Tirupur	80.55	87.57	- 8.0%
	Total	1016.68	1027.43	- 1.1%

9.5.3 Total revenue generated during 2011-12, by all laboratories is ` **1016.68** lakhs, which is a shade lesser at 1.1% than the revenue of ` **1027.43** lakhs generated during 2010-11. Performance of 8 out of 16 laboratories is good when compared to the achievement of 2010-11. The marginal decline in the revenue is attributed to the shifting of the office to new premises requiring infrastructural arrangements and reinstallation of various laboratory equipments at New Delhi & Tirupur and also increasing competition from other private testing laboratories. The laboratories showing negative performance were instructed to take suitable action for improvement

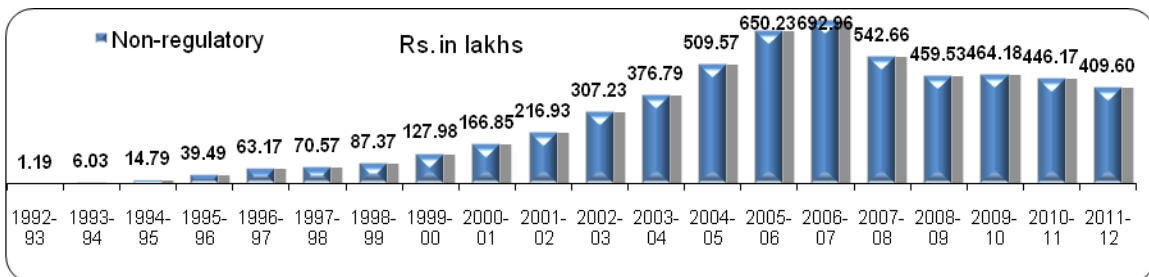
9.6 Revenue as percentage of total revenue: Revenue generated during 2011-12 through non-regulatory and regulatory testing by all laboratories of Textiles Committee is ` **1016.68** lakh. Mumbai laboratory is the top most laboratories with 40% of total revenue followed by Chennai (18%), Bangalore (9%), Tirupur (8%), Kanpur (5%), New Delhi (5%) and Hyderabad (3%).

Revenue in terms of percentage of total revenue for remaining laboratories ranges from 0.1% to 3% and is shown in the following chart.

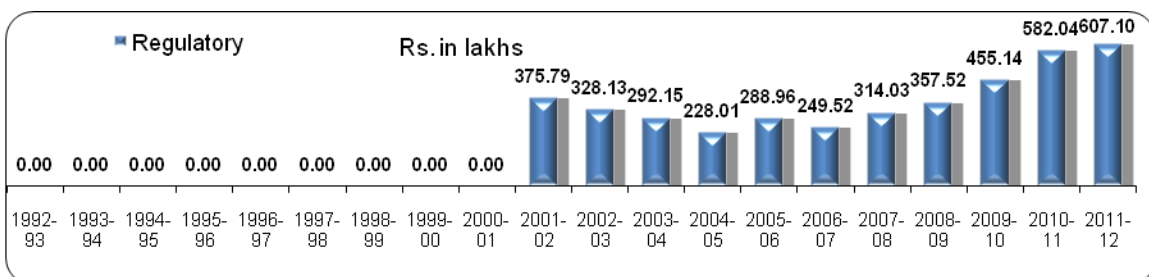


9.7 From 2001-02, laboratories started vigorous canvassing of their facilities among the textile trade and industries. Laboratories of Textiles Committee also started testing the samples received from customs as per DGFT Notification during 2001-02. This has resulted in significant increase in revenue generation under Regulatory and Non-regulatory testing. The achievement of revenue through regulatory and non-regulatory testing by the laboratories of Textiles Committee from 1992-93 to 2011-12 is shown below:

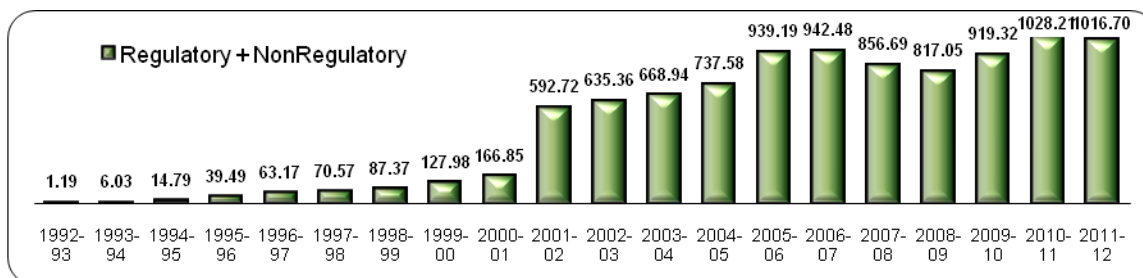
- Revenue generated through **Non-regulatory** testing:



- Revenue generated through **Regulatory** testing:



- Revenue generated through **Regulatory and No-regulatory** testing:



9.8 Other Activities

9.8.1 Training on Textiles Testing: Laboratories of the Textiles Committee are conducting various training programmes for the benefit of the textile industries and institutions. Number of training programme conducted on testing of **Dyes, Chemical and Textiles** by various laboratories of Textiles Committee during 2011-12 are as under:

Sr. No.	Laboratory	No. of programmes conducted	No. of participants	Revenue (₹)
		2011-12	2011-12	2011-12
1.	Ahmedabad	-	-	-
2.	Bangalore	-	-	-
3.	Cannanore	-	-	-
4.	Chennai	-	-	-
5.	Coimbatore	-	-	-
6.	Guntur	1	30	3,000
7.	Hyderabad	1	5	500
8.	Jaipur	-	-	-
9.	Kanpur	-	-	-
10.	Karur	1	2	3,500
11.	Kolkata	-	-	-
12.	Ludhiana	1	1	500
13.	Mumbai	6	157	100,500
14.	New Delhi	-	-	-
15.	Panipat	-	-	-
16.	Tirupur *	1	20	15,000

	TOTAL	11	215	123000
--	--------------	-----------	------------	---------------

* Laboratory official was deputed from ROTC Tirupur to M/s. Loyal Textiles, Madurai for imparting training on textile testing for which an amount of ` 15,000/- was collected by our ROTC-Madurai.

9.8.2 During the year 2011-12 in all **11** programmes for training on textile, dyes and effluent were conducted, wherein a total of **215** personnel from different organisations of Textile Trade and industry were trained. An amount of ` **1.23** lakh was realized as training charges.

9.8.3 Some of the institutions, who have utilised our training services, are BD Somani Institute, Mumbai, NIFT, Mumbai, Rachna Sansad, SASMIRA, Maharashtra Grahak Panchayat, VHD Institute of Home Science; Master Linen Inc. Karur & Loyal Textiles, Madurai etc.

9.9 Business Development Activities:

Committee has studied the pattern and customer profile for availing the testing services of the Committee. It was found that there is potential to extend the testing services among retail outlet/ chain of customers who are availing the services on felt need basis and having large number of suppliers and selling textiles and garments through chain of retail stores. To begin with, possibilities were explored with two major chain of retail stores viz. Reliance Trends Ltd., & Tata Trent Ltd. under Reliance Group of companies.

9.9.1 Mutual Cooperation Agreement (MCA) with FITI: A Mutual Cooperation Agreement (MCA) was signed with the South Korean Inspection & Testing Institute, FITI for testing of samples on their behalf for their vendors sourcing textiles from India.

9.9.2 Reliance Trends Ltd. under Reliance Group of companies : In this case also, series of meetings were conducted with the senior managers of Reliance Trends Ltd. It was given to understand that the Company is now focusing to source the material from the Eastern part of the country due to cost competitiveness. After detailed discussion, package of test charges are worked out against the set of parameters for them. From 1st week of July R.O. Kolkata Laboratory is in receipt of samples for testing from the vendors of Reliance Trends Ltd. Revenue generated on account of testing for Reliance amount to ` 42,925.00

Extension counter for Custom samples at Bangalore International Airport Ltd (BIAL), Bangalore:

From 1st March, 2011 new sample receiving counter is opened at Bangalore International Airport Limited to provide speedy testing services to the

importers. Samples are now being collected and referred to our testing laboratory at Bangalore expeditiously.

9.10 Accreditation: 14 out of 16 laboratories of the Textiles Committee have been accredited by NABL. Reassessment audit of 5 laboratories at Bangalore Cannanore, Chennai, Coimbatore and Karur are completed and recommended for continuation of accreditation. The desktop audit of 5 laboratories at Mumbai, Hyderabad, Ludhiana, Kolkata and Guntur are completed and recommended for continuation of its accreditation status.

9.11 Consultancy on Laboratory Management System:

5 units viz. (i) Laxmi Machine Works Ltd. (Coimbatore), (ii) Jammu and Kashmir Handloom Development Corporation (Srinagar), (iii) Central Wool Development Board (Bikaner) and (iv) MANTRA (Surat), (v) Eastman Exports, Tirupur are under consultancy for ISO/IEC 17025. Out of this, MANTRA, Surat Laboratory has submitted the application to NABL for assessment and certification.

9.12 Proficiency Testing Provider: A separate entity within the laboratory called PT provider cell has been constituted in April 2007 to avoid the expenditure arising out of participation in round robin test conducted by international agencies for maintaining the accreditation status of its 14 laboratories.

During 2011-12, laboratory at Mumbai organised two Proficiency Testing schemes for chemical and mechanical parameters of textiles for the performance evaluation of textile testing laboratories. 73 laboratories from India, Bangladesh, Sri Lanka, Nepal, China, Hong Kong and Vietnam participated in the programme.

9.13 Overall Performance Activity-wise for the year 2011-12 vis-à-vis previous year: Revenue generated through various activities of laboratories of the textiles committee are as under.

(` in lakh)

Sr. No.	Activities	2010-11	2011-12
	<u>Commercial Revenue</u>		
1.	Testing activity	1028.22	1016.68
2.	Training on textile testing	1.89	1.23
3.	Lab Quality Management System consultancy	--	--
4.	Technical consultancy	0.24	0.21
5.	Project (ILC/ILPT)	--	7.23

Sr. No.	Activities	2010-11	2011-12
	TOTAL	1030.35	1025.35

10. PERFORMANCE OF EXPORT PROMOTION & QUALITY APPRAISAL DIVISION

10.1 The Export Promotion & Quality Assurance Division carries out the following functions:

- i) Conducting technical studies in the textile industry, under Section 4(2)(a) of the Act
- ii) Promotion of export of textiles, under Section 4(2)(b) of the Act.
- iii) Establishing, adopting and recognising standard specifications for textiles and packing materials, under Section 4(2)(c) of the Act.
- iv) Specifying the type of quality control or inspection need to be applied to textiles under Section 4(2)(d) of the Act.
- v) Providing training on the techniques of quality control to be applied to textiles under Section 4(2)(da) of the Act
- vi) Providing for inspection and examination of textiles and packing materials used in the packing of textiles under Section 4(2)(e) of the Act.
- vii) Advising on the matters relating to development of textile industry and providing for such other matters as may be prescribed by the Central Government under Section 4(2)(i) & 4(2)(j) of the Act, respectively.
- viii) Classification of textiles under HTS and HS system.

10.2. This division is headed by a Director, assisted by Joint Directors, Deputy Directors, Assistant Directors and Quality Assurance Officers besides administrative staff posted at Headquarters, Mumbai and other Regional Offices. The Officers are qualified Textile Technologists.

10.3 Apart from carrying out quality inspection in aid of export promotion, the Division also issues the following special certificates to the exporters as required under various bilateral agreements / schemes.

- a) **Certificate of Origin under Generalised System of Preferences (GSP):** Under the scheme of Generalised System of Preferences (GSP), the Committee issues GSP Certificate in Form-A for textiles and textile articles to the exporters. This certificate enables the importers to claim duty preferences at the importing end.
- b) **Certificate of Origin (Non-Preferential):** The Textiles Committee is also authorized to issue Certificate of Origin (Non-Preferential) from July 2005 to enable the exporters to establish the country of origin of the material exported.
- c) **Handloom Certificate:** Under the various bilateral agreements with developed countries, the Committee is issuing Handloom & Cottage Industry Certificates after conducting limited inspection for ensuring handloom origin of eligible textile items to enable the importers to claim duty concessions.
- d) **Tariff Rate Quota Certificate (TRQC):** Endorsement on TRQC is done for monitoring import quota for specific textiles items for the following countries:
- i) For ready made garments from Sri Lanka under ISFTA
 - ii) For apparels from Bangladesh under SAFTA
 - iii) For acrylic yarn from Nepal under Indo-Nepal Trade Treaty.
- e) **Classification of Textiles:** Textiles Committee offers services to the textile Industry & Trade on classification of Textiles & Textile articles under Harmonised System (H.S.)/Harmonised Tariff Schedule of the United States Annotated (HTSUSA)/Combined Nomenclature (CN) Code. This service is mostly availed by the textile exporters, importers and Indian Customs Authorities.

10.4. The quantum of work carried out by this Division during 2011-2012 together with comparative figures for 2010-2011 are indicated below:

SL. NO.	Particulars	2011-2012 (April-March 2012)	2010-2011 (April – March 2011)
1.	No. of lots inspected for quality	787	978
2.	No. of GSP Certificates issued	357214	420322
3.	No. of Certificates of Origin (Non-Preferential) issued	112764	117807
4.	No. of lots examined under limited	421	640

	inspection for loom origin for issue of Handloom certificates		
5.	No. of handloom and other special certificates issued	645	936
6.	No. of samples classified for HS code, description, etc.	8038	5997
7.	No. of new exporters registered	1071	1079
8.	No. of registrations renewed	3829	3945
9.	Sale of Blank GSP Forms	204579	266941
10.	Sale of Blank Certificate of Origin(Non-Preferential)Forms	138081	146634
11.	Sale of Blank Certificates under Bilateral Agreement	715	1051
12.	Endorsement on TRQC for monitoring import quota of RMG under ISFTA	105	181
13.	Endorsement on TRQC for monitoring import quota of Acrylic yarn under Indo-Nepal Trade treaty (in Metric Ton)	5498	4416
14.	Endorsement on TRQC for apparel Articles from Bangladesh under SAFTA	278	383
15.	No. of Units registered for rating of Ginning & Pressing Factories	223	223
16.	Total revenue generated for activities at S.N. 1 to 15 above. (Rs.in Lakhs)	1579.00	1072.87

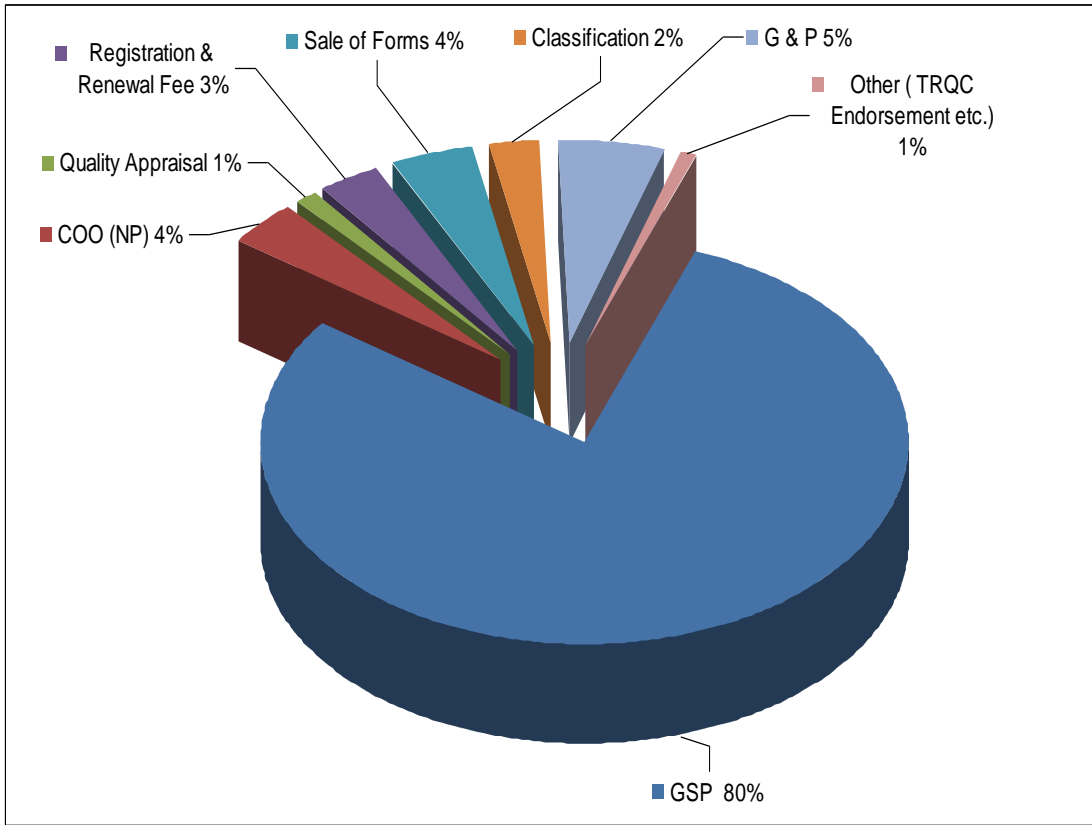
10.5 The target and achievements for 2011-12 and target for 2012-2013 are as under:

SL. NO.	ITEM OF WORK	2011-2012		TARGET FOR 2012-13
		TARGET	ACHIEVE-MENT	
1.	No. of lots appraised under QAS	1076	787	866
2.	No. of GSP Certificates issued	462354	357214	392935
3.	No. of Certificates of Origin	129588	112764	124040

	(Non – Preferential) issued			
--	-----------------------------	--	--	--

10.6 The service-wise revenue generated during the year 2011-12 by the Export Promotion and Quality Assurance Division is shown below:

**Service Wise Revenue Generation
EP & QA Division (2011-12)**

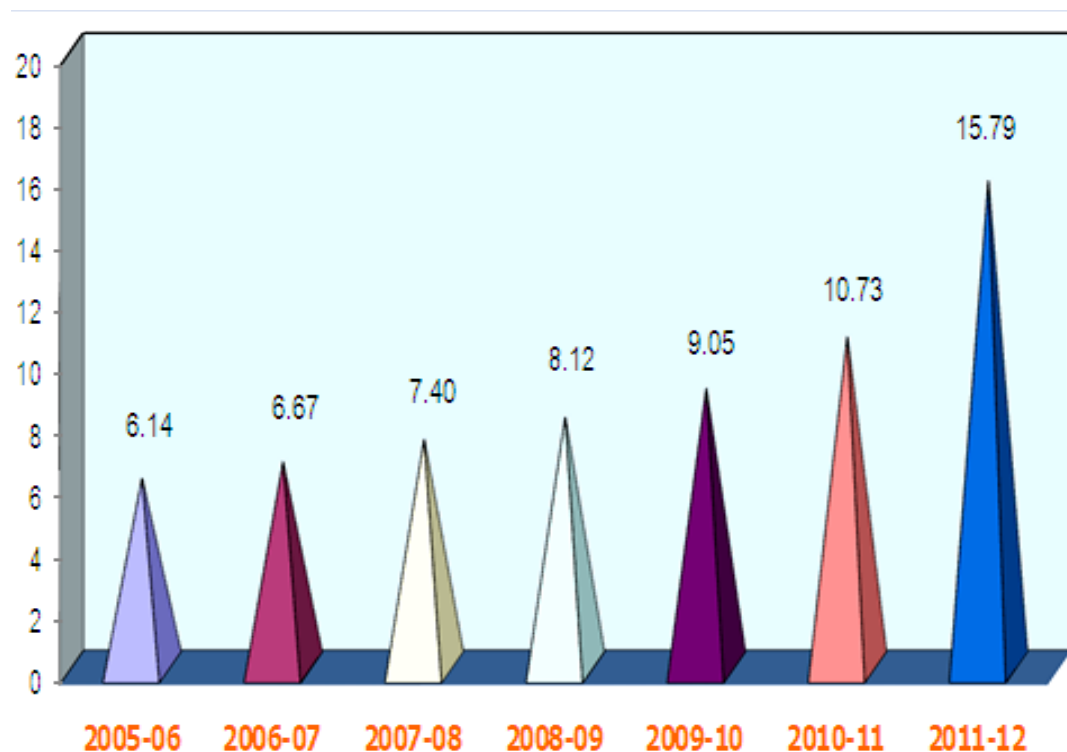


10.7 Endorsement of GSP Certificates contributes major portion of revenue generated by the EP&QA Division (80%), it is followed by assessment of Ginning & Pressing factories(5%). Sale of various blank certificates contributes for 4% of the total revenue collection. While revenue collection from issuance of certificate of origin, (non preferential) for (4%) and registration & renewal fee accounts for 3%. Quality inspection accounts for 1%, classification accounts for

2% and other services viz. TRQC Endorsement under India-Sri Lanka/India-Nepal FTA & India-Bangladesh etc. generated 1% of total revenue during 2011-2012.

10.8 The Revenue generated by the EPQA Division from 2005-06 to 2011-2012 is given in the following chart:

REVENUE GENERATION (IN CRORES)



10.9 The above chart conceives an ever increasing trend in the revenue collection of the EPQA Division, since 2005-2006. During the last three financial years, the growth registered in the revenue generation of the Division, is 11% (2009-10) 19% (2010-11) and 47% (2011-12).

10.10. Developmental Activities:

Scheme on Assessment & Rating of Ginning & Pressing Factories:-

The task of “Assessment & Rating of Ginning & Pressing Factories” was assigned to Textiles Committee by Ministry of Textiles vide letter dated 29.4.08. The assessment of the units was started from November 2009. Against target of registering 750 G&P units till March,2012, 769 G&P units were registered for rating. Assessment of 668 units has been completed. A target of registering 250 G&P units is fixed for the year 2012-2013.

With a view to popularize the scheme vigorous publicity campaign is carried out. Advertisements have been released on Star Rating Scheme in 15 textile magazines and in 3 textile news papers. Workshops/Seminar, Consultative meets and one to one Meets have been organized to popularize the scheme. Brouchers in English, Hindi, Marathi, Gujarati & Telugu were printed and distributed among the interest concerned.

Data on Assessment & Rating Status

Applications enrolled	769
No. of units assessed	668
No. of rated units	610
5 star rated units - 7	
4 star rated units - 31	
3 star rated units - 88	
2 star rated units - 259	
Single star rated units - 52	
No. of provisionally rated units	173

11. PERFORMANCE OF MARKET RESEARCH DIVISION

11. Regular Study

11.1 National Household Survey 2010: Market for Textiles & Clothing (MTC) : The survey has been carried out regularly for estimating the domestic consumption pattern of textiles of India. The data is collected through a national level sample survey organised from 13130 households based at 110 urban and 250 rural centres of the country with the help of Stratified Random Sampling (SRS) method. The report is generated with the help of scientifically developed methodology for tabulation and analysis of survey report. The report for 2010 published and disseminated among the key stakeholders of trade & industry and report for 2011 is in progress and will be published shortly.

11.2 Initiatives on Geographical Indication

11.2.1 IPR Protection of unique textiles through Geographical Indication Act-1999 : The Textiles Committee has facilitated GI registration of 7 products during 2010 – 11. The project is sponsored by the state governments of Uttar Pradesh, Karnataka, Maharashtra & Kerala. The products taken up are 1) Bhandara Tussar Fabrics (2) Lucknow Zardozi of UP (3) Agra Durries of UP, (4) Maunath Bhanjan Sarees & Fabrics of UP (5) Farukkhabad Cotton Prints of U.P. (6) Udupi Saree of Karnataka and (7) Bhagalpur Silk of Bihar. The status of the facilitation is as follows:

1	Study & documentation completed	6
2	Applications filed	6
3	Consultative Committee of GI Registry completed	4

11.2.2 Study & documentation of 20 unique handloom products of Tamil Nadu sponsored by Co-Optex, Govt. of Tamil Nadu. On request of Co-Optex, Govt. of Tamil Nadu a report on documentation of 20 unique textile products of Tamil Nadu was successfully completed & the report submitted to Co-optex. The study has created an important data base of these unique textiles products for future protection in the present globalization era.

11.2.3. Post-GI Initiatives In order to convert the GI registration of unique textiles into tangible benefits for the producers, the Textiles Committee has taken up the Post-GI initiatives. The activities taken up under the initiatives are as follows:

11.3 Facilitating inclusion of producers of the selected 21 craft indications in the process of IPR protection through GI Act, 1999 and Capacity Building for

containment of infringement sponsored by the O/o. The Development Commissioner (Handicraft), Govt. of India.

- i. An exhaustive Study & documentation report of 21 products was completed.
- ii. 21 cluster level workshops organised at selected production centres of selected craft indications. The number of stakeholders participated in the workshop are 3295.
- iii. 1 state level workshop was organised at Ahmedabad and more than 400 stakeholders from 5 selected craft indications of Gujarat participated and interacted with the experts on Post –GI initiatives. The workshop was organized on 1st April, 2011 at Ahmedabad.

11.4 Other Initiatives:

11.4.1 Impact Assessment of MGNREGA scheme on Textile Consumption in Rural India: The study was undertaken by the Textiles Committee to assess the impact of MGNREGA scheme on textile purchase in rural India. The study was conducted with the help of the data collected from 19,465 MGNREGA beneficiary households across the country. The study estimated a 4.38 % increase in textile purchase by the beneficiary families during 2010-11. Report published and circulated to different stakeholders.

11.4.2 .Studies on Export Competitiveness of Indian T & C products: : As a part of new initiatives the following studies have been undertaken to assess the competitiveness of Indian textile & clothing products in international market. The market selected for the purpose are USA & EU. A study for assessing the impact of India, Sri Lanka FTA is also organised. The studies organised are:

- Competitiveness of Indian Clothing Exports in US Market.
- Competitiveness of Indian Textile & Clothing exports in EU Market.

11.5 Registration of logo for the project Grading and Assessment of Cotton Ginning and Pressing Factory under the Trade Mark Act, 1999. : As a new step in providing value based service to the textile trade & industry, the Market Research Wing has initiated the facilitation of trade mark registration. As a first step in this regard, the market Research Wing is facilitating the trade mark registration of the logo developed for the scheme “Assessment & Grading of Ginning & Pressing Factories”. The documents required for the purpose have been completed and the application will be filled shortly before the Controller

General of Patents, Trade Marks & GI, Mumbai for registration. Draft regulation and statement of case is being completed.

11.6 Implication of Non-Tariff Measures (NTMs) on Textiles & Clothing Sector of India:

- Secretary, Textiles Committee presented the modalities of Institutional Mechanism before the Sub-Committee. Chaired by Shri V. Srinivas, Joint Secretary (Exports).
- Proposal for establishment of a Centre for Trade Facilitation and Research on Textiles (CTFRT) prepared and submitted for approval.
- Draft Agenda for organising Capacity Building Workshop prepared & submitted to MoT for approval.

12. CLUSTER DEVELOPMENT

The Cluster Development Cell is one of the functional cells of the Textiles Committee at its Headquarters in Mumbai.

The Cell is implementing Cluster Development Programme for the Capacity Building of Textile SMEs in the identified clusters since the year 2002. Three more handloom clusters have been assigned by the Office of the Development Commissioner (Handlooms), Ministry of Textiles, and Government of India for implementation of the programme under the Integrated Handloom Cluster Development Scheme (IHCDS) as an Implementing Agency in the year 2005 - 06. Based on the diagnostic study action plan for the year 2008 – 09 ,2009 – 10 2010 – 11 & 2011-12 have been devised and approved by the Apex Committee, IHCDS. The brief on the clusters and the highlights of achievements are as under:

BIJNORE (Uttar Pradesh) : Bijnor is a medium sized district located in the North West of Uttar Pradesh on the eastern bank of river Ganges, adjoining Utrakhand on its southern part. The handloom weaving activity is found in around 32 villages and 6 small towns of the district. Ninety nine percent (99%) of the weavers belong to the Muslim Ansaree community. 22, out of the 92 cooperative society's registers are active. The Bijnor district handloom cluster is spread across a length of 60 km and breadth of 40 km. About 20% of the total production is supplied to Delhi based exporters like Fab India, All India Handloom Board & other prominent exporters through the middle men. The rest is sold at the domestic market at Naogaon, Sadat, Nahtore, Sheohera Dhampur and Kath etc.

Highlights

- Boiler, hydro extractor and genset have been installed in Dye House.
- The ETP civil work is completed and the equipments are supplied. Work of installation of ETP equipment is in progress.
- In CFC the textiles testing lab equipments' are supplied and installed.
- Order for supply of looms, warping machine, dobby and charka are placed (for the showroom component of CFC).
- Training in Dobby design development provided to 25 weavers.
- 10 warping machine were supplied to the weavers of the Bijnor handloom cluster thus 300 weavers are able to save on the warping cost.

- Yarn worth Rs 13 lakhs supplied – 3 cycles completed – 300 weavers were benefited.

TRICHY (Tamil Nadu) : Woraiyur, a part of present day Tiruchirappalli, has been the capital city of Cholas since 300 B.C. Pure silk varieties with good amount of ornamentation were used for dressing the kings, their kin and the rich in the Jayankondam area, situated about 95 Kms from Trichy. The main product of the cluster is Woraiyur Cotton Sarees, Dhotis, and Voile Fabirc. About 70% of the production is that of sarees in various counts namely 60s, 80s, 100s, 120s, 2/120s. The yearly production of these cotton sarees are 3 lakhs pieces which is 5% of the Tamil Nadu's handloom saree production. The handloom products are manufactured in and around Trichy in various locations namely Manamedu, Musiri, Thathingarpet, Mettupalayam, Trichy, Poovalur, Thuraiyur, Kottathur and Paithampari areas.

Highlights

- 400 Numbers of Electric Pirn cum Bobbin winder issued to handloom weavers to reduce the work of weaving preparation and improve the efficiency.
- 200 Handloom weavers are identified for weaver's credit card and 180 weavers are opened bank account.
- 104 weavers of Manamedu area have opened bank account at "Lakshmi Vilas Bank" Manamedu branch and we have deposited GOI share of Rs.5400/- per weaver as margin money and the weavers share of Rs.600 by totaling Rs. 6000 per weaver. The bank has provided loan of Rs. 30,000 per weaver as working capital for 97 weavers as on date.

SHANTIPUR (Nadia, West Bengal) : Phulia is one of the locations in Shantipur Block, where Shantipur (U) is the other location with local weaver concentration. Shantipur is 90 Kms away from Kolkata and is well connected by both train and road services. The weaving activity was initiated in 1409 during the regime of Gaur Ganesh Danu Mardhandev. Saree weaving was practiced from 1683 to 1694 i.e. during the reign of Nadia king Rudra Roy. The production got systematized and was well organized leading to noticeable recognition during Mughal empire. Sarees were exported to Afganistan, Iran, Arabia, Greece & Turkey. The healthy trend continued till the early twentieth century. Women undertake preparatory work like separation of hanks, sizing and pirn winding. All the weavers have good weaving skills for weaving saree on Jacquard looms.

Highlights

- Three new yarn banks were established with corpus fund of Rs 5 lakhs with support of NHDC
- Shantipur Cluster has received a Grant Support of Rs 5 Lacks from Exim Bank of India , Mumbai for building felt need infrastructure of Shantipur

- Cluster Consortium evolved under IHCDS in the area of promoting Yarn Bank, providing computers to local designers etc
- Three Spray Type Hank dyeing machines were successfully installed in the premises of *M/s Tangail Tantujibi Unnayan Samabay Samity (TTUSSSL)*, the promoter of the Modern Dyeing House in the Shantipur Handloom Cluster. This new technology first time installed in Shantipur.
 - As a convergence support, Government of West Bengal contributed the “State Participation” of Rs 32.76 Lacks as a convergence with the Modern Dye house of IHCDS of Shantipur Handloom Cluster to meet the Fund Gap of the implementation of Project of Modern Dye house in Shantipur Cluster.
 - 32 New Handlooms were provided to loom less weavers of SHG Federations evolved under Shantipur Cluster in PPP mode in three different locations of the cluster area.
 - Shantipur Cluster facilitated the fair participation of 8 cluster consortia to participate in 33 Exhibitions throughout the India in 25 different locations like Mumbai, Patna, Lucknow, Chennai, Kolkata, Delhi, Bhopal, Hyderabad, Ooty, Bangalore, Surat, Ahmedabad etc. Total Sales turn over was 55.22 lakhs.
 - The construction of Common Facility Center (CFC) of Shantipur Handloom Cluster was completed & loom shed is in operation for product development for catering bulk order.
 - Shantipur Cluster Office had organized an Awareness Campaign of “Weavers Credit Card” on 20-01-2012 at the newly constructed Common Facility Center (CFC) of in Nabin Pally, Sutragarh, Shantipur, Nadia. More than 1000 weavers were present and 653 filled up applications were received from the Shantipur Cluster weavers for Weavers’ credit card.
 - Five new technologies for Handlooms namely Pneumatic Jacquard operated Handlooms, High Speed Looms, Bobbin Winding Machine, Light Weight Jacquard & Solid Border Sley which were introduced to Shantipur for cluster first time for improvement of productivity & quality under IHCDS project.
 - An Unique product catalogue in Handloom fabric consisting of 60 designs in 5 colour ways was developed in newly imported Pneumatic jacquard operated Handloom under IHCDS of Shantipur Cluster with the help of weavers & Designers of Shantipur Handloom Designers Association.

- Facilitated the Buyer Seller Meet of weavers from Shantipur Cluster with Tata Trents HQ in Mumbai. They have selected Shantipur Cluster as their approved vendor and placed first order worth of Rs 3 lakh for trial supply.

13. OFFICIAL LANGUAGE

13.1 The Committee continued to implement various measures aimed at improving the usage of Hindi..

13.2 Activities conducted during the year are as follows:

1. Inspection by the Hqrs.

- i) Official Language Inspection was conducted by the Hqrs. in all the Sections at Hqs.
- ii) Hindi cell has assisted and guided R.O., Naraina, New Delhi in preparation of the inspection on official language held on 11-04-2011 and 17.02.2012 by MOT and Parliament Committee on official language respectively.

2. Hindi Training: During the year three employees have been trained & passed Pragma examination conducted by Hindi Teaching Scheme. One employee is undergoing Hindi Training.

3. Translations:

- i) Annual Report 2010-11 (about 90 pages) was translated into Hindi.
- ii) 20 letter formats in use for various purposes were made bilingual.
- iii) Besides, translation of routine work, other material received from sections and ROs' from time to time was translated.

4. Celebration of Hindi Month: The September month of the year 2011 was celebrated as **Hindi Month**. Various competitions like elocution competition, typing, noting / drafting translation, essay-writing and entertainment programme/drama were conducted during the month. Winners of the competitions were given prizes, and certificates.

5. Hindi House Journal Priyadarshini: Hindi House Journal namely Priyadarshini is published regularly on quarterly basis. This magazine consists Hindi articles showing the latest activities undertaken by the Textiles Committee as well as articles on textiles, other articles on useful topics including official Language activities. This is circulated widely among the staff, Trade & Industry. also and govt. organisations. This quarterly publication is appreciated by the various govt. and private organizations including Trade & Industry.

13.3. Other activities:

- i) 2 meetings of the Official Language Implementation Committee were held and action was taken on the decisions recommended for implementation of Hindi .
- ii) 10 Hindi software were installed on various PCs of the Committee.
- iii) CHECK POINTS have been circulated to all Sections & ROs'
- iv) Hindi Cell official has participated in the inspection meeting held on 17.02.2012 with the Committee of Parliament on official language as well as in TOLIC activities.

Initiatives taken up during last year will be further strengthened during this year with the objective of ensuring usage of Official Language in office correspondence. Special attention will be given to achieve the targets prescribed by the Official Language Department, Ministry of Home Affairs, New Delhi.

PART-III: SUMMARY OF PERFORMANCE AND SALIENT POINTS OF THE YEAR 2011-12

I. REVENUE COLLECTIONS (Rupees in lakh)					
Sr. No	Source/ kind of revenue	March 2012	Cumulative March 2012	Cumulative March 2011	
1.	Cess (remitted to Ministry of Textiles)	18.79	224.40	197.09	
197.09	GSP Charges (remitted to Ministry of Commerce)	55.73	370.78	405.82	
Internal Receipts					
Sr. No.	Head of the Accounts	Year 2011-2012		Year 2010-2011	
A.		March 2012	Cumulative March 2012	March 2011	Cumulative March 2011
1.	Certification to Exporters				
a.	Registration	6.08	53.99	7.05	58.97
b.	(i) G.S.P. service charges	139.32	926.92	36.55	202.91
c.	Certificate of Origin (NP)	11.08	72.52	5.48	78.93
d.	Other Certification Charges	0.52	15.52	0.64	10.52
e.	Fees on Acrylic Yarn Indo Nepal Treaty	1.21	11.59	0.89	8.95
f.	Rating fees of Ginning & Pressing factories	6.31	28.42	59.68	82.32
	<i>Sub Total:</i>	164.52	1108.96	110.29	442.60
f.	<i>Quality inspection</i>				
i.	Quality appraisal	0.90	6.30	0.62	7.75
ii.	Classification of knitted garments/RMG	0.85	5.66	0.76	11.68
	<i>Sub Total</i>	1.75	11.96	1.38	19.43
g.	<i>Sale of forms</i>				
i.	G.S.P.	18.37	68.70	15.78	76.44
ii.	Handloom	0.00	0.00	0.	0.00
iii.	Certificate of origin (NP)	2.03	9.01	2.43	7.39
iv.	Others	0.00	0.00	0.00	5.04
	Sub Total:	20.40	77.71	18.21	88.87
	Sub Total of 1	186.67	1198.63	129.88	550.90
2.	Laboratory Testing				
a.	Sample testing charges	93.74	1044.45	77.73	1035.44
b.	Training on textile testing	0.00	1.05	0.00	1.89

	c.	Lab Consultancy fees	0.01	0.51	0.00	2.53
	d.	Technical Consultancy fees	0.00	0.23	0.00	0.25
	e.	Projects(ILC/ILPT) etc. fees(PT Provider)	0.00	7.23	0.00	0.00
		Sub total:	93.75	1053.47	77.73	1040.11
3.		T.Q.M.				
	a.	ISO 9000 Consultancy	2.26	17.34	1.48	24.69
	b.	ISO 14000 Consultancy				
	c.	SA 8000 Consultancy				
	d.	OHSAS 18001				
		Sub Total:	2.26	17.34	1.48	24.69
4.		Market Research Studies	0.00	4.80	0.00	31.29
5.		Sale of Publications	0.04	0.70	0.11	4.06
		Total A:	282.72	2274.94	209.20	1651.05
B.	a.	HRD for industry personnel (Training / Seminars etc.)	0.00	2.12	0.00	0.84
	b.	Sponsorship/ Advertisement	--	--	--	--
	c.	Delegation fee	--	--	--	--
		Total B:	0.00	2.12	0.00	0.84
C.		Cost of collection of cess	--	--	--	--
		Total C:	--	--	--	--
D.		Interest on FDR	0.28	171.59	34.68	206.25
		Total D:	0.28	171.59	34.68	206.25
E.		Recoverable				
	a.	Recoverable Advance	0.00	18.52	0.40	20.46
	b.	Refund of loan/advance from Rent	0.00	1.03	0.00	2.02
		Total E:	0.00	19.55	0.40	22.48
F.		Others				
	a.	Other receipts	0.55	5.96	0.42	21.09
	b.	Insurance claim	0.00	0.00	0.00	0.61
	c.	Income from own property	0.58	9.79	1.72	13.93
	d.	T.T.D.C. Madurai	3.16	8.16	0.00	3.65
	e.	Handloom Marks Scheme	1.83	15.81	3.03	69.49
	f.	ISDS	0.65	13.18	0.00	0.00
		Total F:	6.77	52.90	05.17	108.77
0		Grand total A+B+C+D+E+F:	289.77	2521.10	249.45	1989.39

II TESTING SERVICES [Number of samples]							
S.No	Activity	March 2012		Cumulative March 2012		Cumulative for previous year	
1.	Commercial testing (quality & eco)	8601		88124		88953	
2.	R & D	82		3765		2989	
3.	TxC & other government enforcement agencies	0		29		304	
III. CONSULTANCY SERVICES							
S.No	Consultancy for implementation of	March2012		Cumulative March2012		Cumulative for previous year	
		New	Certified	New	Certified	New	Certified
1.	ISO 9000	Nil	05	09	16	27	08
2.	ISO 14000	Nil	Nil	01	Nil	01	Nil
3.	SA 8000	Nil	Nil	04	02	07	02
4.	OHSAS 18001	Nil	Nil	01	Nil	Nil	Nil
5.	Project.	Nil	Nil	06	01	04	Nil
Total		Nil	05	21	19	39	10

Handloom Mark

S.No	Handloom Mark	March 2012	Cumulative up to March 2012	March 2011	Cumulative up to March 2011
1	No. of Forms Received	45	10407	227	9420
2	No. of Registration allotted	148	8963	69	7743
3.	No. of Label sold (parent taffeta labels)	580190	23876264	227513	18621292
	No. of Label sold (Designer labels)	42540	1115430	66494	820785

IV EXPORT PROMOTION & QUALITY APPRAISAL

Total no. of exporters registered: **40,539**

S.No.	Item of work	Year 2011-2012		Year 2010-2011	
		March 2012	Cumulative up to March 2012	March 2011	Cumulative up to March 2011
1	No. of samples classified for HS Code, description etc.,	726	8038	520	5997
2	No. of handloom and other special certificates issued	35	645	83	936

3	No. of GSP Certificates issued	31283	357214	51029	420322
4	No of Certificates of Origin (Non Preferential) issued.	9617	112764	12265	117807
5	No. of new exporters registered	80	1071	89	1079
6	No. of registrations renewed	628	3829	636	3945
7	Endorsement on TRQC for Apparel Articles from <u>BANGLADESH</u> under SAFTA	0	278	68	383
8	Assessment for rating of Ginning & Pressing factories (Units)	32	223	40	223
9	Quality Inspection No. of lots inspected (under ISO 17020)	76	787	79	978
10	Total revenue generated for above activities, including service tax & education Cess and excess amount if any (Rs.. in Lakhs)	153.87	1579.00	119.48	1072.87

V. MARKET RESEARCH STUDIES / SURVEYS/CENSUS

S.No	Surveys/ Studies	Status
1.	Survey for assessment of consumption of textiles by household sector	Data collection 2011: Data collection completed upto January –March 2012 from 11160 sample households. Panel replacement: Panel replacement for Indore , Bhavnagar, Sambalpur, Gantok & Darjeeling centres completed. Panel replacement of Indore, Bhavnagar, Sambalpur, Gantok & Darjeeling centres completed. Panel creation of urban & rural of Jalpaiguri dist. Has completed. Panel maintenance & data verification: Data entry for 102 urban & 250 rural panel centres completed. Honorarium payment: Honorarium payment to Liaison Officers upto May to October '11 has been released & November – December 2011 is in progress. Training programme of Los is proposed. Competent authority has approved 13447 honey – comb towel for incentives & the purchase order placed to M/s. Co-optex, Mumbai. SPSS imparted training to four MR officials on the use of SPSS software.
2.	GI facilitation of unique textile products:	Meeting of the Consultative group : Nil

3.	Studies under GI:	<p>Facilitating registration rights of the selected craft indications to the identified producers groups/stakeholders through GI Act 1999 and capacity Building for containment of infringement: Extension of the project received from the sponsoring agency.</p> <p>Director (Market Research) presented the progress of the project activity in DC (Handicraft), New Delhi. Extension of the project is received.</p>
4.	Impact Assessment of MGNREGA scheme on textile consumption at Household level:	Report sent for printing.
5.	New Initiatives	<ul style="list-style-type: none"> • GI registration of Bhandara Tassar Fabrics of Maharashtra: The study and documentation of the product is in progress. • Trademark Registration of the logo for the scheme Grading of Ginning & Pressing (G & P) Factories: <ul style="list-style-type: none"> - Draft Regulation & statement of case is being completed. • Implication of Non-Tariff Measures (NTMs) on Textiles & clothing Sector of India. <ul style="list-style-type: none"> - Meeting organized with MOT chaired by Smt Monika Garg, Joint Secretary: Director(Market Research) made a presentation on the action plan of the project. Among the others, etc. representation of the Export Promotion Councils of Textiles also participated. - A training programme on NTBs was organized at Mumbai during 29th Feb '12 & 1st March '12. 25 MR officials attended the training programme.

INDEX

ANNUAL ACCOUNTS OF THE TEXTILES COMMITTEE FOR THE YEAR 2011-2012

SR. NO.	PARTICULARS	PAGE NOS.
1.	<i>Balance Sheet</i>	1
2.	<i>Income & Expenditure Account</i>	2
3.	<i>Receipts & Payments Account</i>	3
4.	<i>Receipts & Payments Account (Provident Fund)</i>	4
5.	<i>Income & Expenditure Account (Provident Fund)</i>	5
6.	<i>Balance Sheet (Provident Fund)</i>	6
7.	<i>Receipts & Payments Account (Modernization and strengthening of the Power loom Service Centers)</i>	7
8.	<i>Receipts & Payments Account (Assessment and Grading of Ginning & Pressing Units)</i>	8
9.	<i>Receipts & Payments Account (Integrated Skill Development Scheme)</i>	9
10.	<i>Schedules for Balance Sheet (Textiles Committee)</i>	10-16
11.	<i>Schedules for Income & Expenditure Account (Textiles Committee)</i>	17-18
12.	<i>Schedules for Receipts & Payments Account (Textiles Committee)</i>	19-26
13.	<i>Statement on Significant Accounting Policy</i>	27
14.	<i>Notes on Accounts</i>	28-34

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)
BALANCE SHEET AS AT 31.03.2012

(Amount in Rs.)

SR. NO.	PARTICULARS	SCHEDULE NO.	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A)	CAPITAL FUND AND LIABILITIES:			
1	CAPITAL FUND	1	820,599,728.48	732,521,575.00
2	CURRENT LIABILITIES AND PROVISIONS	2	59,129,141.37	78,395,736.00
3	CESS A/C (Closing Balance)		706,845.34	80,548.00
4	MODERNIZATION OF POWERLOOM SERVICE CENTRE (Closing Balance)		28,784.46	29,335.00
5	ASSESSMENT AND GRADING OF GINNING & PRESSING UNITS (Closing Balance)		122,901.00	37,021,349.00
6	INTEGRATED SKILL DEVELOPMENT SCHEME (Closing Balance)		8,862,749.15	-
	TOTAL		889,450,149.80	848,048,543.00
B)	ASSETS:			
1	FIXED ASSETS	3	232,339,944.44	263,093,646.00
2	CURRENT ASSETS, LOANS & ADVANCES ETC.	4	657,110,205.36	584,954,897.00
	TOTAL		889,450,149.80	848,048,543.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.03.2012

(Amount in Rs.)

SR. NO.	PARTICULARS	SCHEDULE NO.	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A)	INCOME			
1	GRANT FROM GOVERNMENT OF INDIA	5	185,712,540.00	202,297,778.00
2	INTEREST EARNED	6	40,778,007.41	26,990,831.00
3	OTHER INCOME	7	231,343,499.68	172,833,823.00
	TOTAL (A)		457,834,047.09	402,122,432.00
B)	EXPENDITURE			
1	ESTABLISHMENT EXPENDITURE	8	294,937,394.20	271,904,156.00
2	OTHER ADMINISTRATIVE EXPENDITURE	9	58,428,257.81	51,243,377.00
3	DEPRECIATION	3	33,030,803.60	54,957,926.00
	TOTAL (B)		386,396,455.61	378,105,459.00
	SURPLUS/(DEFICIT) (A - B)		71,437,591.48	24,016,973.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)
RECEIPT & PAYMENT ACCOUNT
FOR THE YEAR ENDED 31.03.2012

(Amount in Rs.)

SR. NO.	RECEIPTS	SCHEDULE NO.	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	SR. NO.	PAYMENTS	SCHEDULE NO.	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
1	OPENING BALANCES:				1	EXPENSES:			
	A) CASH-IN-HAND (MAIN A/C)		113,221.00	26,690.00		A) ESTABLISHMENT	13	288,981,798.20	273,284,952.00
	B) SBI A/C NO.10865756128		17,433,520.85	74,135,793.00		B) ADMINISTRATIVE	14	58,508,991.34	50,858,592.00
2	CESS (A/C NO. 10865756151)		80,548.00	3,479,619.00	2A	INVESTMENT & DEPOSITS MADE:			
						DEPOSITS WITH SBI	15(A)	570,000,000.00	150,000,000.00
3	GRANTS RECEIVED:								-
	A) FROM GOI		157,500,000.00	210,000,000.00					
	B) OTHERS			-	2B	OTHER DEPOSITS	15(B)	39,640.00	241,357.00
4	INETERST				3	EXPENDITURE ON FIXED AEEETS:			
	A) FIXED DEPOSIT RECEIPT		17,157,143.41	20,623,716.00		PURCHASE OF FIXED ASSETS	16	2,287,460.00	7,702,222.00
	B) ADVANCES	10	531,252.00	829,757.00					
5	OTHER INCOME	11	231,311,399.94	172,833,823.00	4	OTHER PAYMENTS:	17	186,263,479.51	216,207,686.00
6	OTHER RECEIPTS	12	705,871,459.22	233,992,701.00	5	CLOSING BALANCE:			
						A) CASH-IN-HAND (MAIN A/C)		21,002.00	113,221.00
						B) SBI A/C NO.10865756128		23,189,328.03	17,433,521.00
					6	CESS (A/C NO. 10865756151)		706,845.34	80,548.00
	TOTAL		1,129,998,544.42	715,922,099.00		TOTAL		1,129,998,544.42	715,922,099.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

**TEXTILES COMMITTEE PROVIDENT FUND, MUMBAI
RECEIPT & PAYMENT ACCOUNT
FOR THE YEAR ENDED 31.03.2012**

(Amount in Rs.)

SR. NO.	RECEIPTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	SR. NO.	PAYMENTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
	TO OPENING BALANCE:	2,466,185.97	11,826,164.00	1	BY ADVANCE	21,569,000.00	19,025,000.00
1	TO SUBSCRIPTIONS	31,972,796.00	29,896,278.00	2	BY FINAL SETTLEMENTS	5,148,403.00	11,285,116.00
2	TO COMMITTEE'S CONTRIBUTION	17,660.00	25,665.00	3	BY INVESTMENTS	61,620,250.00	33,017,476.00
3	TO INTEREST ON INVESTMENTS	17,228,067.79	15,414,783.00	4	BY BANK COMMISSION	5,958.00	3,630.00
4	TO INVESTMENTS MATURED	38,995,000.00	11,600,000.00	5	BY PREMIUM ON INVESTMENTS	574,923.00	2,965,482.00
					BY CLOSING BALANCE :	1,761,175.76	2,466,186.00
	TOTAL	90,679,709.76	68,762,890.00		TOTAL	90,679,709.76	68,762,890.00

SD/-
(S.S.BHANGLE)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

**TEXTILES COMMITTEE PROVIDENT FUND, MUMBAI
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.03.2012**

(Amount in Rs.)

EXPENDITURE	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	INCOME	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
TO INTEREST ON SUBSCRIPTION	16,310,916.00	14,808,949.00	BY INTEREST ON :		
TO INTEREST ON CONTRIBUTION	26,787.00	23,494.00	A) SAVING BANK A/C	326,076.00	173,726.00
TO BANK COMMISSION CHARGES	5,958.00	3,630.00	B) GOVT. SECURITIES	16,672,518.00	13,231,200.00
TO PREMIUM ON INVESMENT	458,492.00	4,242,437.00	C) POST OFFICE DEPOSIT	-	-
TO INTEREST PAID	116,431.00	338,045.00	D) SPECIAL DEPOSIT	52,618.00	3,196,595.00
TO SURPLUS :	132,628.00	-	BY DEFICIT:	-	2,815,034.00
<i>(Income over Expenditure)</i>			<i>(Expenditure over Income)</i>		
TOTAL	17,051,212.00	19,416,555.00	TOTAL	17,051,212.00	19,416,555.00

SD/-
(S.S.BHANGLE)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE PROVIDENT FUND, MUMBAI
BALANCE SHEET
AS AT 31.03.2012

(Amount in Rs.)

LIABILITIES	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	ASSETS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
<u>SUBSCRIPTION:</u>			1] INVESTMENTS:		
OPENING BALANCE	202,971,432.00	188,586,421.00	OPENING	199,171,970.00	179,369,494.00
<u>ADD:</u> DURING THE YEAR			<u>ADD:</u> MADE DURING THE YEAR	61,620,250.00	33,017,476.00
1) SUBSCRIPTION	31,972,796.00	29,869,028.00	<u>LESS:</u> MATURED DURING THE YEAR	38,995,000.00	11,600,000.00
2) INTEREST	16,310,916.00	14,808,949.00	<u>LESS:</u> PREMIUM PAID ON INVESTMENTS	-	1,615,000.00
3) SUBSCRIPTION OF DEPUTATION	-	17,150.00	[1]	221,797,220.00	199,171,970.00
<u>LESS:</u>					
1) ADVANCES	21,569,000.00	19,025,000.00	2] COMMITTEE'S CONTRIBUTION: [2]	18,269.00	17,660.00
2) FINAL SETTLEMENT	5,148,403.00	11,285,116.00			
[A]	224,537,741.00	202,971,432.00	3] ACCRUED INTEREST ON INVESTMENT	6,667,648.00	7,303,337.00
<u>COMMITTEE'S CONTRIBUTION:</u>			<u>LESS:</u> ACCRUED FOR 2010-11	-	458,833.00
OPENING BALANCE	334,840.00	293,686.00	[3]	6,667,648.00	6,844,504.00
<u>ADD:</u> 1) CONTRIBUTION FOR THE YEAR	18,269.00	17,660.00			
2) INTEREST FOR THE YEAR	26,787.00	23,494.00	SUBSCRIPTION DUE FROM COMMITTEE	-	-
[B]	379,896.00	334,840.00			
			4] CLOSING BALANCE:		
<u>INCOME & EXPENDITURE A/C:</u>			CASH AT BANK [4]	1,761,176.00	2,466,186.00
OPENING BALANCE	5,194,048.00	8,009,082.00			
<u>ADD/(LESS):</u> CURRENT YEAR SURPLUS / (DEFICIT)	132,628.00	(2,815,034.00)			
[C]	5,326,676.00	5,194,048.00			
TOTAL ([A]+[B]+[C])	230,244,313.00	208,500,320.00	TOTAL([1]+[2]+[3]+[4])	230,244,313.00	208,500,320.00

(S.S.BHANGLE)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

(DR. P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA,MINISTRY OF TEXTILES)
MODERNISATION & STRENGTHENING OF THE POWERLOOM SERVICE CENTER
RECEIPT & PAYMENT ACCOUNT
FOR THE YEAR ENDED 31.03.2012

(Amount in Rs.)

SR. NO.	RECEIPTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	SR. NO.	PAYMENTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
	TO OPENING BALANCE:			1	BY BANK CHARGES	550.00	550.00
	BALANCE WITH BANK	29,334.46	29,884.46	2	BY SUNDRY REVENUE EXP.	-	-
				3	BY CLOSING BALANCE:		
					BALANCE WITH BANK	28,784.46	29,334.46
	TOTAL	29,334.46	29,884.46		TOTAL	29,334.46	29,884.46

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)
ASSESSMENT & GRADING OF GINNING & PRESSING UNITS
RECEIPT & PAYMENT ACCOUNT
FOR THE YEAR ENDED 31.03.2012

(Amount in Rs.)

RECEIPTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	PAYMENTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
TO OPENING BALANCE:			BY BANK CHARGES	63.00	63.00
BALANCE WITH BANK	37,021,349.00	-	BY REIMBURSEMENT OF EXPENDITURE FOR 2010-11 (<i>Transfer of amount to Textiles Committee Main A/c</i>)	3,294,938.00	2,408,588.00
TO ASSESSMENT & REGISTRATION FEES RECEIVED FROM G & P UNITS	643,825.00	-	BY Tranfer to Textiles Committee Main A/c (<i>being adjustment entry for Service Tax and G & P Fees</i>)	640,748.00	
TO TRANSFER FROM TEXTILES COMMITTEE MAIN A/c (<i>being adjustment entry for Travelling & Conveyance for the year 2011-12</i>)	1,313,818.00	-	BY FIXED DEPOSIT WITH SBI	30,000,000.00	
TO TRANSFER OF FUNDS (<i>from Textiles Committee Main A/c</i>)	-	45,000,000.00	BY ADVERTISEMENT EXPENSES	692,571.00	
TO CASH DEPOSITED FROM MAIN A/C (<i>for opening of A/c</i>)	-	10,000.00	BY PRINTING & STATIONERY	894,086.00	
			BY POSTAGE EXPENSES	62,090.00	
			BY EXHIBITION EXPENSES	276,900.00	
			BY TRAVELLING & CONVEYANCE	1,754,146.00	
			BY MISC. EXPENSES	219,296.00	
			BY PROGRAMME EXPENSES	1,021,253.00	
			BY TRSF. TO TEXTILES COMMITTEE MAIN A/C (<i>GOI share</i>)	-	5,580,000.00
			BY CLOSING BALANCE :		
			BALANCE WITH BANK	122,901.00	37,021,349.00
TOTAL	38,978,992.00	45,010,000.00	TOTAL	38,978,992.00	45,010,000.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA,MINISTRY OF TEXTILES)
INTEGRATED SKILL DEVELOPMENT SCHEME
RECEIPT & PAYMENT ACCOUNT
FOR THE YEAR ENDED 31.03.2012

(Amount in Rs.)

RECEIPTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)	PAYMENTS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
TO OPENING BALANCE			BY ADMINISTRATIVE OVERHEADS	582,659.00	-
BALANCE WITH BANK	10,000.00	-	BY FURNITURE & FIXTURES	1,960,160.00	-
<i>(For Opening of A/c)</i>			BY COMPUTER & PERIPHERALS	561,351.00	-
			BY LOGISTICS	711,194.00	-
TO GRANT RECEIVED FROM GOI (MOT)	12,800,000.00	-	BY OTHER	118,345.00	-
TO TRAINING FEES RECEIVED	1,456,684.15	-	BY PROJECTOR	337,250.00	-
TO FIXED DEPOSIT MATURED	10,000,000.00	-	BY RENT EXPENSES	432,164.00	-
TO INTEREST OF FIXED DEPOSIT	86,443.00	-	BY TRAINERS TRAINING	533,904.00	-
TO TRANSFER OF FEES <i>(from Textiles Committee Main A/c)</i>	22,064.00	-	BY TRAVELLING & CONVEYANCE	137,327.00	-
			BY TRANSFER TO TEXTILES COMMITTEE MAIN A/c <i>(being adjustment entry for Service Tax)</i>	138,088.00	-
			BY FIXED DEPOSIT WITH SBI	10,000,000.00	-
			BY CLOSING BALANCE C/F		
			BALANCE WITH BANK	8,862,749.15	-
TOTAL	24,375,191.15	-	TOTAL	24,375,191.15	-

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:
SCHEDULE NO. 1 : CAPITAL FUND

<i>(Amount in Rs.)</i>		
PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
CAPITAL FUND:		
OPENING BALANCE	732,521,575.00	735,252,946.00
ADD: 1) CAPITAL GRANT	2,287,460.00	7,702,222.00
2) SURPLUS FOR THE YEAR	71,437,591.48	24,016,973.00
3) RECONCILIATION/ADJUSTMENT ENTRY OF FIXED DEPOSIT	14,393,772.00	-
TOTAL	820,640,398.48	766,972,141.00
LESS: 1) FIXED ASSETS DISPOSED OFF	40,670.00	51,813.00
2) ADJUSTMENT DURING THE YEAR	-	34,398,753.00
BALANCE AT THE YEAR END	820,599,728.48	732,521,575.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:**SCHEDULE NO. 2 : CURRENT LIABILITIES & PROVISION***(Amount in Rs.)*

SR. NO.	PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A.	<i>CURRENT LIABILITIES:</i>		
1	CESS COLLECTION TO BE TRANSFERRED TO CESS A/C	13,155,527.00	13,155,527.00
2	EARNST MONEY DEPOSIT	7,691,795.00	7,278,803.00
3	RETENTION MONEY ON ACCOUNT OF OFFICE-CUM-LAB BUILDING	1,898,354.00	1,898,354.00
4	LIP OF LIC (SALARY SAVING SCHEME)	-	858.00
5	PROFESSION TAX (TAX ON EMPLOYMENT)	-	2,220.00
6	SERVICE TAX	372,192.37	285,664.00
7	EMPLOYEES CREDIT SOCIETY	100.00	100.00
8	<i>PROJECTS (APPROVED BY GOVT.)</i>		
8A	DEVELOPMENT OF ERI SILK & POLYSTER BLENDED YARN & PRODUCTS (KHADI & VILLAGE INDUSTRIES COMMISSION)	87,399.00	87,399.00
8B	HANDLOOM CLUSTER DEVELOPMENT SCHEME (CDP)	4,247,226.00	3,337,277.00
8C	HANDLOOM MARK SCHEME	9,372,110.00	36,000,692.00
	TOTAL(A)	36,824,703.37	62,046,894.00
B	<i>PROVISION:</i>		
1	SALARY & WAGES	17,627,635.00	15,342,924.00
2	REGULAR PENSION	4,658,534.00	988,258.00
3	CONTRIBUTION TO CPF	18,269.00	17,660.00
	TOTAL(B)	22,304,438.00	16,348,842.00
	TOTAL(A+B)	59,129,141.37	78,395,736.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:
SCHEDULE NO. 3 : FIXED ASSETS

(Amount in Rs.)

SR. NO.	DESCRIPTION	RATE	GROSS BLOCK				DEPRECIATION				NET BLOCK	
			OPENING	ADDITIONS	DEDUCTIONS	CLOSING	ON OPENING	ON ADDITIONS	ON DEDUCTIONS	TOTAL	AS AT 31.03.2012	AS AT 31.3.2011
1	LAND (OFFICE-CUM-LAB BUILDING)	0%	1,836,900.00	-	-	1,836,900.00	-	-	-	-	1,836,900.00	1,836,900.00
2	BUILDING (OWN)	10%	2,404,540.00	-	-	2,404,540.00	240,454.00	-	-	240,454.00	2,164,086.00	2,404,540.00
3	BUILDING	10%	93,099,819.00	-	-	93,099,819.00	9,309,981.90	-	-	9,309,981.90	83,789,837.10	93,099,819.00
4	FURNITURE & FIXTURES	10%	48,353,606.00	31,899.00	81.31	48,385,423.69	4,835,360.60	1,594.95	3.54	4,836,952.01	43,548,471.68	48,353,606.00
5	LABORATORY EQUIPMENTS	15%	110,546,999.00	820,994.00	256.29	111,367,736.71	16,582,049.85	100,824.23	36.71	16,682,837.37	94,684,899.34	110,546,999.00
6	LIBRARY BOOKS	60%	581,664.00	553,247.00		1,134,911.00	348,998.40	203,934.90		552,933.30	581,977.70	581,664.00
7	MOTOR CAR & OTHER VEHICLES	15%	737,539.00	96,978.00		834,517.00	110,630.85	14,546.70		125,177.55	709,339.45	737,539.00
8	ELECTRICALS & ELECTRONIC EQUIPMENTS	15%	5,013,398.00	400,471.00	10,020.36	5,403,848.64	752,009.70	54,467.10	659.23	805,817.57	4,598,031.07	5,013,398.00
9	COMPUTER & PERIPHERALS	60%	519,181.00	383,871.00		903,052.00	311,508.60	165,141.30		476,649.90	426,402.10	519,181.00
10	CAPITAL WORK-IN-PROGRESS	0	-	-		-	-			-	-	-
	TOTAL (CURRENT YEAR)		263,093,646.00	2,287,460.00	10,357.96	265,370,748.04	32,490,993.90	540,509.18	699.48	33,030,803.60	232,339,944.44	263,093,646.00
	TOTAL (PREVIOUS YEAR)		310,425,926.00	7,702,222.00	76,575.00	318,051,573.00	53,855,354.00	1,116,116.00	13,543.00	54,957,926.00	263,093,646.00	310,425,926.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA,MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:**SCHEDULE NO. 4 : CURRENT ASSETS,LOANS & ADVANCES****A) CASH & BANK BALANCE***(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
CASH-IN-HAND (Main A/c)	21,002.00	113,221.00
<u>CASH AT BANK:</u>		
1) TEXTILES COMMITTEE MAIN A/C (10865756128)	23,189,328.03	17,433,521.00
2) CESS A/C (10865756151)	706,845.34	80,548.00
3) PSC A/C(10865756126)	28,784.46	29,335.00
4) GINNING & PRESSING A/C (31671502745)	122,901.00	37,021,349.00
5) INTEGRATED SKILL DEVELOPMENT SCHEME (31685564897)	8,862,749.15	-
TOTAL	32,931,609.98	54,677,974.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:**SCHEDULE NO. 4 : CURRENT ASSETS, LOANS & ADVANCES****B) DEPOSIT ACCOUNT: (TC MAIN A/C NO. 10865756128)***(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
OPENING BALANCE	499,999,408.00	414,379,465.00
ADD: 1) DEPOSIT DURING THE YEAR	570,000,000.00	150,000,000.00
2) RECONCILIATION/ADJUSTMENT ENTRY OF FIXED DEPOSIT	14,393,772.00	-
TOTAL	1,084,393,180.00	564,379,465.00
LESS: WITHDRAWAL DURING THE YEAR	540,162,395.00	30,000,000.00
	-	34,380,057.00
TOTAL	544,230,785.00	499,999,408.00

SCHEDULE NO. 4 : C) RECOVERY OF ADVANCES PAID TO EMPLOYEES*(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
1) FESTIVAL	304,550.00	221,300.00
2) FAN	1,300.00	1,300.00
3) SCOOTER	388,702.00	420,361.00
4) HOUSE BUILDING	1,784,473.00	2,501,905.00
5) COMPUTER	582,763.00	925,247.00
6) CYCLE	1,493.00	2,693.00
7) CAR	104,240.00	146,000.00
TOTAL	3,167,521.00	4,218,806.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:**SCHEDULE NO. 4 : D) SECURITY DEPOSIT***(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A) OFFICE ACCOMODATION:		
1) KAKAD CHAMBER	18,750.00	18,750.00
2) CRYSTEL BUILDING	62,929.00	62,929.00
3) ANDHERI OFFICE	4,650.00	4,650.00
4) REGIONAL OFFICES (RENT)	633,846.00	596,046.00
TOTAL (A)	720,175.00	682,375.00
B) DEPOSIT WITH AUTHORITIES:		
1) TELEPHONE DEPTT.	179,145.00	177,545.00
2) BEST	107,222.00	107,222.00
3) ELECTRICITY DEPTT.	964,706.00	964,466.00
4) RAILWAY AUTHORITY	5,000.00	5,000.00
5) BOMBAY SUB. ELECTRICITY	600.00	600.00
6) BMC (AIR POLLUTION)	8,000.00	8,000.00
7) EXPORT APPAREL MART	1,468,937.00	1,468,937.00
8) GAS AUTHORITY	81,297.00	81,297.00
TOTAL (B)	2,814,907.00	2,813,067.00
C) OTHER DEPOSIT :		
1) PETROL DEPOSIT	16,852.00	16,852.00
2) DEPOSIT FOR FAX	1,300.00	1,300.00
3) SECURITY	2,502,347.00	2,502,347.00
4) PETTY CASH WITH REGIONAL OFFICES	46,600.00	46,600.00
5) EARNEST MONEY DEPOSIT	632,250.00	632,250.00
6) ADVANCES TO SUPPLIERS	255,000.00	-
7) ADVANCES TO REGIONAL OFFICES	50,603.00	-
TOTAL (C)	3,504,952.00	3,199,349.00
TOTAL (A+B+C)	7,040,034.00	6,694,791.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO BALANCE SHEET:**SCHEDULE NO. 4 : CURRENT ASSETS, LOANS & ADVANCES****SCHEDULE NO. 4 : E) INCOME ACCRUED***(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A) FEES FOR PRESHIPMENT INSPECTION	1,578,293.00	1,578,293.00
B) INTEREST ON FIXED DEPOSIT RECEIPTS (FDR)	37,188,335.00	14,098,723.00
TOTAL	38,766,628.00	15,677,016.00

SCHEDULE NO. 4 : F) PREPAID EXPENSES

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A) ANNUAL MAINTENANCE CHARGES (AMC)	402,500.00	367,137.00
B) INSURANCE PREMIUM	71,127.38	24,827.00
TOTAL	473,627.38	391,964.00

SCHEDULE NO. 4 : G) RECEIVABLES FROM GIINING & PRESSING FUND

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
AMOUNT RECEIVABLE FROM GIINING & PRESSING FACTORIES A/C	-	3,294,938.00
TOTAL	-	3,294,938.00

SCHEDULE NO. 4 : H) GRANT RECEIVABLE FROM THE GOVT.

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
GRANT RECEIVABLE FROM THE GOVT.	30,500,000.00	-
TOTAL	30,500,000.00	-

TOTAL CURRENT ASSETS:		
GRAND TOTAL (A+B+C+D+E+F+G+H)	657,110,205.36	584,954,897.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO INCOME & EXPENDITURE ACCOUNT:**INCOME:****SCHEDULE NO. 5 : GRANTS***(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
RECEIVED FROM GOVERNMENT OF INDIA	157,500,000.00	210,000,000.00
ADD: RECEIVABLE	30,500,000.00	-
TOTAL	188,000,000.00	210,000,000.00
LESS: 1) PERTAINING TO PREVIOUS YEAR	-	-
2) CAPITAL GRANT	2,287,460.00	7,702,222.00
TOTAL	185,712,540.00	202,297,778.00

SCHEDULE NO. 6 : INTEREST EARNED*(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
RECEIVED DURING THE YEAR (FIXED DEPOSITS WITH BANK)	17,157,143.41	20,623,716.00
ADD: ACCRUED INTEREST	37,188,335.00	14,098,723.00
TOTAL	54,345,478.41	34,722,439.00
LESS: ACCRUED FOR 2010-11	14,098,723.00	8,561,365.00
TOTAL	40,246,755.41	26,161,074.00
ADD: INTEREST ON ADVANCES & DEPOSIT	531,252.00	829,757.00
TOTAL	40,778,007.41	26,990,831.00

SCHEDULE NO. 7 : OTHER INCOME*(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
INCOME AS PER RECEIPT & PAYMENT A/C [Schedule 11A & 11B]	231,311,399.94	172,833,823.00
ADD: NON-CASH INCOME = PROFIT ON SALE OF FIXED ASSETS	31,241.74	-
ADD: REVERSAL OF PROVISION MADE IN EXCESS (LIFE INSURANCE PREMIUM)	858.00	-
TOTAL	231,343,499.68	172,833,823.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR. P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO INCOME & EXPENDITURE ACCOUNT:

EXPENDITURE:

SCHEDULE NO. 8 : ESTABLISHMENT

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
EXPENSES AS PER RECEIPT & PAYMENT A/C	288,981,798.20	273,284,952.00
<u>ADD:</u> OUTSTANDING DURING THE YEAR:		
1) SALARY & WAGES	17,627,635.00	15,342,924.00
2) PENSION	4,658,534.00	988,258.00
3) CONTRIBUTION TO PROVIDENT FUND	18,269.00	17,660.00
TOTAL	311,286,236.20	289,633,794.00
<u>LESS:</u> OUTSTANDING FOR PREVIOUS YEAR:		
1) SALARY & WAGES	15,342,924.00	13,512,709.00
2) PENSION	988,258.00	4,199,692.00
3) CONTRIBUTION TO PROVIDENT FUND	17,660.00	17,237.00
TOTAL	294,937,394.20	271,904,156.00

SCHEDULE NO. 9 : ADMINISTRATIVE

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
EXPENSES AS PER RECEIPT & PAYMENT A/C (SCHEDULE 14)	58,508,991.34	50,858,592.00
<u>ADD:</u> PREPAID EXPENSES OF PREVIOUS YEAR	391,964.00	770,683.00
TOTAL	58,900,955.34	51,629,275.00
<u>LESS:</u> PREPAID EXPENSES FOR THE YEAR	473,627.38	391,964.00
TOTAL	58,427,327.96	51,237,311.00
<u>ADD:</u> NON-CASH EXPENDITURE = LOSS ON SALE OF FIXED ASSETS	929.85	6,066.00
TOTAL	58,428,257.81	51,243,377.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA,MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:**SCHEDULE NO. 10 : INTEREST RECEIVED ON ADVANCES/DEPOSITS***(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
ADVANCES:		
1) SCOOTER	29,437.00	17,160.00
2) HOUSE BUILDING	433,251.00	648,177.00
3) COMPUTER	68,564.00	164,420.00
TOTAL	531,252.00	829,757.00

SCHEDULE NO. 11 : OTHER INCOME*(Amount in Rs.)*

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A) FEES/CONSULTANCY:		
1) SEMINAR/PROGRAMME FEES	207,416.00	75,400.00
2) CONSULTANCY FEES FROM TOTAL QUALITY MANAGEMENT (TQM)	1,731,500.00	2,437,600.00
TOTAL(A)	1,938,916.00	2,513,000.00
B) OTHERS:		
1) SERVICE CHARGES FOR CERTIFICATION/ADVICES	2,052,956.81	2,999,211.00
2) LAB TESTING CHARGES	104,493,442.15	104,211,661.00
3) SALE OF PUBLICATION	70,075.00	60,804.00
4) SALE OF FORMS	7,768,420.00	8,053,434.00
5) ENDORSEMENT OF GSP	92,693,000.00	21,262,115.00
6) ENDORSEMENT OF NON-PREFERENTIAL GSP	7,365,017.00	6,687,751.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 11 : OTHER INCOME (CONTINUED)

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
7) MARKET RESEARCH STUDIES/SURVEYS	480,000.00	2,476,331.00
8) SALE PROCEEDS FROM FIXED ASSETS	40,670.00	73,205.00
9) MISC. INCOME	3,209,579.16	2,434,347.00
10) REGISTRATION FEES	5,700,943.00	5,586,051.00
11) INCOME FROM OWN PROPERTY	966,730.34	1,248,488.00
12) HANDLOOM MARK SCHEME	1,686,467.00	6,948,197.00
13) FEES FROM GIINING & PRESSING FACTORIES SCHEME	2,845,183.48	8,279,228.00
TOTAL(B)	229,372,483.94	170,320,823.00
TOTAL (A+B)	231,311,399.94	172,833,823.00

SCHEDULE NO. 12 : OTHER RECEIPTS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A) RECOVERY OF ADVANCES :		
I) FROM EMPLOYEES(PRINCIPAL)		
1) FESTIVAL	411,750.00	366,700.00
2) SCOOTER	115,659.00	102,460.00
3) HOUSE BUILDING	717,432.00	928,398.00
4) COMPUTER	372,484.00	481,497.00
5) CYCLE	1,200.00	757.00
6) CAR	41,760.00	41,760.00
II) OTHERS:		
1) REGIONAL OFFICES	-	-
2) OTHERS/SUPPLIERS	170,000.00	-
TOTAL (A)	1,830,285.00	1,921,572.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 12 (CONTINUED)

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
B) RECOVERIES MADE THROUGH PAYROLL:		
1) INCOME TAX (INCLUDING TDS OTHER THAN SALARY)	8,743,415.00	8,441,556.00
2) GENERAL PROVIDENT FUND/CPF	31,972,796.00	29,886,178.00
3) LIFE INSURANCE PREMIUM	1,474,984.60	1,611,183.00
4) GROUP INSURANCE SCHEME	1,673,152.00	761,222.00
5) EMPLOYEES' CREDIT CO-OP. SOCIETY	10,940,796.00	9,126,062.00
6) EMPLOYEES' BENEVOLENT FUND	10,670.00	11,330.00
7) TAX ON EMPLOYMENT (PROFESSION TAX)	638,139.00	638,033.00
8) PENSION FUND(EMPLOYEES' CONTRIBUTION)	808,857.00	577,828.00
ON DEPUTATION:		
9) GENERAL PROVIDENT FUND	108,000.00	45,000.00
10) FPF	360.00	150.00
11) SPF	240.00	100.00
12) NHIS	300.00	125.00
13) CENTRAL GOVT. EMPLOYEES INSURANCE SCHEME	-	-
TOTAL (B)	56,371,709.60	51,098,767.00
C) REFUND OF VARIOUS DEPOSIT:		
1) TELEPHONE	-	1,993.00
2) RENT	-	525,240.00
TOTAL (C)	-	527,233.00
D) GOVT. PROJECTS (GRANT-IN-AID FROM GOVT.)		
1) HANDLOOM MARK SCHEME	-	31,069,890.00
2) INTEGRATED HANDLOOM CLUSTER DEVELOPMENT SCHEME	7,888,000.00	7,146,780.00
3) GINNING & PRESSING FACTORIES	-	45,000,000.00
TOTAL (D)	7,888,000.00	83,216,670.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 12 (CONTINUED)

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
E) EARNEST MONEY DEPOSIT/SECURITY DEPOSIT	1,397,795.00	251,910.00
F) FIXED DEPOSIT RECEIPTS (MATURED)	540,162,395.00	30,000,000.00
G) GENERALIZED SYSTEM OF PREFERENCES	37,077,200.00	42,524,230.00
H) ASSESSMENT & GRADING OF GINNING & PRESSING FACTORIES	3,294,938.00	1,432,488.00
I) CESS COLLECTION	46,426,297.34	11,549,929.00
J) SERVICE TAX	11,400,775.28	11,469,902.00
K) TRAINING FEES RECEIVED FOR ISDS	22,064.00	-
TOTAL (A+B+C+D+E+F+G+H+I+J+K)	705,871,459.22	233,992,701.00

SCHEDULE NO. 13 : ESTABLISHMENT

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
1) SALARY & WAGES	199,276,817.70	184,416,645.00
2) ALLOWANCES & BONUS	3,625,079.50	3,642,348.00
3) CONTRIBUTION TO PROVIDENT FUND	17,660.00	25,665.00
4) RETIREMENT & TERMINAL BENEFITS	76,143,857.00	75,298,372.00
5) REIMBURSEMENT OF MEDICAL EXPENSES	6,639,762.00	4,800,955.00
6) LEAVE TRAVEL CONCESSION	1,643,501.00	3,753,257.00
7) STAFF WELFARE EXPENSES	469,297.00	499,190.00
8) COMMITTEE'S CONTRIBUTION UNDER NEW PENSION SCHEME	1,165,824.00	848,520.00
TOTAL	288,981,798.20	273,284,952.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 14 : ADMINISTRATIVE

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
1) ELECTRICITY & POWER	7,015,101.00	8,093,434.00
2) RENT, RATES & TAXES (INCLUDING WATER CHARGES)	12,801,665.20	15,043,171.00
3) INSURANCE PREMIUM	156,410.00	130,182.00
4) REPAIR & MAINTENANCE OF OFFICE EQUIPMENTS	2,278,579.16	3,291,418.00
5) VEHICLE RUNNING & MAINTENANCE	913,562.00	741,557.00
6) POSTAGE, TELEPHONE & COMMUNICATION	2,973,571.12	3,324,328.00
7) PRINTING & STATIONERY	7,384,299.00	8,676,216.00
8) TRAVELLING & CONVEYANCE	9,631,735.00	4,339,169.00
9) AUDITORS' REMUNERATION	392,232.00	151,990.00
10) PROFESSIONAL CHARGES	463,820.00	614,635.00
11) IMPLIMENTATION OF NATIONAL LANGUAGE (HINDI)	360,478.00	120,603.00
12) RENOVATION/MAINTENANCE OF OFFICE BUILDING	2,025,674.00	1,346,999.00
13) SOFTWARE DEVELOPMENT CHARGES	1,239,456.00	7,480.00
14) MISCELLANEOUS	1,569,553.86	1,411,606.00
15) SEMINAR/WORKSHOP/TRAINING	330,511.00	262,590.00
16) ADVERTISEMENT, PUBLICITY & FAIRS	201,026.00	184,959.00
17) CONSUMABLES, CHEMICALS & GLASSWARE	1,373,715.00	1,374,967.00
18) ACCREDITATION OF LAB	791,874.00	937,899.00
19) FREIGHT FORWARDING & PACKING CHARGES	137,875.00	21,116.00
20) OTHER SURVEYS/STUDIES	184,408.00	-
21) HONORARIUM TO LIASON OFFICERS	4,052,151.00	784,273.00
22) CONSUMER PANEL REPLACEMENT	229,500.00	-
23) INCENTIVES TO HOUSEHOLDS	1,083,848.00	-
24) TRAINING TO LOs	200,995.00	-
25) EXPENDITURE ON LIMS	688,452.00	-
26) WEBSITE EXPENSES	28,500.00	-
TOTAL	58,508,991.34	50,858,592.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 15 : INVESTMENT & DEPOSIT

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
<u>A) DEPOSIT A/C WITH BANK:</u>		
1) SHORT TERM DEPOSIT WITH STATE BANK OF INDIA, WORLI (N)	570,000,000.00	150,000,000.00
TOTAL (A)	570,000,000.00	150,000,000.00
<u>B) DEPOSIT:</u>		
1) TELEPHONE	1,600.00	-
2) ELECTRICITY	240.00	21,000.00
3) RENT	37,800.00	216,776.00
4) GAS	-	3,581.00
TOTAL (B)	39,640.00	241,357.00

SCHEDULE NO. 16 : PURCHASE OF FIXED ASSETS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
1) FURNITURE & FIXTURES	31,899.00	763,483.00
2) LABORATORY EQUIPMENT	820,994.00	5,305,440.00
3) LIBRARY BOOKS	553,247.00	499,945.00
4) ELECTRICAL & ELECTRONIC EQUIPMENTS	400,471.00	428,851.00
5) COMPUTER & PERIPHERALS	383,871.00	204,680.00
6) MOTOR CAR & OTHER VEHICLES	96,978.00	481,847.00
7) OWN ACCOMODATION	-	17,976.00
TOTAL	2,287,460.00	7,702,222.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA,MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 17 : OTHER PAYMENTS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
A) ADVANCES :		
I) PAID TO EMPLOYEES:		
1) FESTIVAL	495,000.00	348,000.00
2) SCOOTER	84,000.00	90,000.00
3) COMPUTER	30,000.00	138,400.00
4) CYCLE	-	3,000.00
II) PAID TO REGIONAL OFFICES & OTHERS	475,603.00	-
TOTAL (A)	1,084,603.00	579,400.00
B) RECOVERIES MADE IN PAYROLL & PAID TO VARIOUS DEPTT.:		
1) INCOME TAX (INCLUDING TDS OTHER THAN SALARY)	8,743,415.00	8,449,074.00
2) GENERAL PROVIDENT FUND/CPF	31,972,796.00	29,896,278.00
3) LIFE INSURANCE PREMIUM	1,474,984.60	1,611,306.00
4) GROUP INSURANCE SCHEME	1,673,152.00	761,297.00
5) EMPLOYEES' CREDIT CO-OP. SOCIETY	10,940,796.00	9,126,162.00
6) EMPLOYEES' BENEVOLENT FUND	10,670.00	11,340.00
7) TAX ON EMPLOYMENT (PROFESSION TAX)	640,359.00	638,303.00
8) PENSION FUND(EMPLOYEES' CONTRIBUTION)	808,857.00	577,828.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(GOVT. OF INDIA, MINISTRY OF TEXTILES)

SCHEDULES TO RECEIPT & PAYMENT ACCOUNT:

SCHEDULE NO. 17 (CONTINUED)

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2011-12)	PREVIOUS YEAR (2010-11)
ON DEPUTATION:		
9) GENERAL PROVIDENT FUND	108,000.00	45,000.00
10) FPF	360.00	150.00
11) SPF	240.00	100.00
12) NHIS	300.00	125.00
13) CENTRAL GOVT. EMPLOYEES INSURANCE SCHEME	-	-
TOTAL (B)	56,373,929.60	51,116,963.00
C) SERVICE TAX PAID TO DEPTT.:		
1) ACTUAL	10,308,394.00	10,564,994.00
2) INPUT CREDIT	1,005,852.91	873,976.00
TOTAL (C)	11,314,246.91	11,438,970.00
D) GOVT. PROJECTS (APPROVED BY GOVT.):		
1) HANDLOOM MARK SCHEME	26,628,582.00	37,410,960.00
2) INTEGRATED HANDLOOM CLUSTER DEVELOPMENT SCHEME (Bijnor, Nadia & Trichy)	6,978,051.00	5,759,488.00
3) ASSESSMENT & GRADING OF GINNING & PRESSING FACTORIES	-	3,294,938.00
TOTAL (D)	33,606,633.00	46,465,386.00
E) DEVELOPMENT OF ERI SILK & POLYSTER BLENDED YARN (KHADI & VILLAGE INDUSTRIES COMMISSION)		
F) REMMITANCE OF GENERALIZED SYSTEM OF PREFERENCES TO GOVT.(GSP)	37,077,200.00	45,639,030.00
G) REFUND OF EARNEST MONEY DEPOSIT	778,948.00	400,000.00
H) REFUND OF SECURITY DEPOSIT/RETENTION MONEY	205,855.00	-
I) GINNING & PRESSING (FUND TRANSFER)	-	45,000,000.00
J) CESS REMITTANCE TO GOVT.	45,800,000.00	14,949,000.00
K) APPARAL EXPORT MART	-	618,937.00
L) RECOVERY PAYMENT OF FEES TO ISDS A/C	22,064.00	-
TOTAL (A+B+C+D+E+F+G+H+I+J+K+L)	186,263,479.51	216,207,686.00

SD/-
(D.K.ROY)
ACCOUNTS OFFICER
TEXTILES COMMITTEE

SD/-
(DR P NAYAK)
SECRETARY
TEXTILES COMMITTEE

TEXTILES COMMITTEE
(Govt. of India, Ministry of Textiles)

Significant Accounting Policies

Basic of Accounting

1. The Committee maintains books of Accounts i.e. Receipts & Payments Account, Income & Expenditure Account and Balance Sheet as per section 13(1) of Textiles Committee Act 1963 as amended in 1973 and Textiles Committee Rules 1965.
2. The Committee follows the accrual system of accounting wherever necessary.
3. The Committee is following Central Govt. Rules (FR & SR) in respect of Pay & Allowances, Pension, Gratuity, TA/DA etc. of the employees.
4. The Committee follows Textiles Committee Employees (Medical Benefits) Regulations, 1968 as amended from time to time (latest amendment in 2000) to reimburse the medical expenses to their employees.
5. Purchases of various items of Capital & Revenue in nature are made by the Committee by virtue of the delegation of financial power delegated to the Secretary, Vice Chairman & Chairman of the Committee.
6. The Budget Estimates and the Revised Estimates of the Committee are sent to Ministry duly approved by the Textiles Committee for approval.
7. Internal receipts of the Committee are being adjusted against the budgetary grant.
8. The Committee is maintaining the Provident Fund Account and other related books of record, as per the Provident Fund Regulation, as approved & notified by the Govt.
9. Provident Fund money is being invested as per the pattern prescribed by the Govt. from time to time.
10. The Committee collected the Cess Duty from the Textiles & Textiles Machinery Mfrs., being Govt. revenue as provided under Section 5A(1) in the Textiles Committee Act & Cess Rules and the same has been remitted to the Consolidated Fund of India. However, the Govt. has exempted all the Textiles & Textiles Machinery Mfrs. from levy of Cess vide Notification No.12020/2/2002-A&MMT dtd. 1st June, 2007 as published in the Gazette of India Extraordinary Part II- Section-3-Sub Section-(ii) No.657 dtd.1st June, 2007.

(D.K.ROY)
ACCOUNTS OFFICER

TEXTILES COMMITTEE
(Govt. of India, Ministry of Textiles)

Notes on Accounts – Year 2011-2012 :

A. Notes forming part of Balance sheet

I. Current Liabilities & Provision (Schedule-2)

Current Liabilities :

1. Earnest Money Deposit and Retention money as shown under Sr. No. A. 2 & 3 is mainly pertaining to Laboratory equipment for HO and various ROs of Textiles Committee and Retention money for office building respectively.
2. The amount shown at Sr. No. 7 is pertaining to Textiles Committee Employees and this will be paid during 2012-13.
3. Service Tax: An amount of Rs. 3,72,192.37/- has been shown under Schedule-2 Current Liabilities at Sr. No. A6 will be paid during 2012-13.
4. Expenses under head Salary & Wages, Pension & Contribution to PF are pertaining to 2011-12 (March' 2012). The same have been paid in April '2012 and hence, the amounts are shown under Liability at Schedule B under the heading Provision.
5. The amount shown under SH2A8 (8B & 8C) are pertaining to the project approved by Govt., the balance amount will be expended during 2012-13 and hence the same has been shown under current liabilities.

II.

Assets :

1. Fixed Assets (SH-3)

An amount of Rs.23,23,39,944.44/- has been shown under various Capital heads as net block, as per prescribed format after deducting depreciation from the Gross block.

2. **Current Assets, Loan & Advances (SH-4) :**

The details of Rs. 65,71,10,205.36/- has been shown under respective heads.

B. Notes forming part of Income & Expenditure Account :

Income :

1. Grants from Govt. (**Schedule-5**), Interest earned (**Schedule-6**) and Other Income (**Schedule-7**) has been taken on accrual basis.
2. An amount of Rs. 22,64,90,547.41/- has been accounted towards Grants (**Schedule-5**) & Interest Earned (**Schedule-6**).

Expenditure :

1. Establishment and Administrative expenses (Schedule –8 & 9) have been taken on accrual basis wherever necessary.
2. Increase of Rs. 230.33 lakhs is seen in respect of Establishment expenditure (Schedule-8) during 2011-12 comparing to previous year.
3. Increase in respect of Administrative expenses (Schedule – 9) of Rs. 71.85 lakhs during 2011-12 is seen comparing to previous year.
4. Depreciation (Schedule-3) on assets have been worked out as per **diminishing balance method** and the **latest prescribed rates** of depreciation has been taken as per Income Tax Act, 1961 **as suggested by the Audit.**

C. **Notes forming part of Receipts & Payments Account :**

Receipts :

1. The amount of interest of Rs. 171.57 lakhs represent the interest carried on Committee's short term deposit A/c has been shown at Sr. No. 4 (A).
2. Interest received on advances of Rs. 5.31 lakhs as shown under Schedule -10 is relating to various advances paid to our employees.
3. **Other Income** of Rs. 2313.11 lakhs, which have been shown under Schedule -11 is the Internal Receipts of the Committee on various activities undertaken by the Committee.

4. **Other Receipts (Schedule – 12)**

A. Recovery of Advances :

A sum of Rs. 16.60 lakhs has been recovered from the employees towards the principal amount of various advances paid to the employees.

B. Recovery made through Pay Roll :

An amount of Rs. 563.72 lakh has been recovered from the employees through Pay Roll and has been paid to respective departments.

D. Govt. Project (Grant-in-aid from Govt.) :

1. **Handloom Mark Scheme:**

Opening balance B/F	:	3,60,00,692/-
Add: Grant Received from the Govt.		-----
		3,60,00,692/-
Less : Expenditure incurred dg. 2011-12	:	<u>2,66,28,582/-</u>
Accounted in the Balance Sheet	:	93,72,110/-

2. Integrated Handloom Cluster Development Scheme:

Opening balance B/F	:	33,37,277/-
Add: Grant Received from the Govt.	:	<u>78,88,000/-</u>
		1,12,25,277/-
Less : Expenditure incurred dg. 2011-12	:	<u>69,78,051/-</u>
Accounted in the Balance Sheet	:	42,47,226/-

3. Assessment and Grading of Ginning & Pressing Factories:

The expenditure of Rs.32.95 Lakhs has been recovered during the year from the Ginning & Pressing A/c & the same has been accounted in the Textiles Committee main A/c.

E. Earnest Money Deposit:

1. Opening Balance B/F	:	72,78,802.94
Add : Received dg. 2011-12	:	<u>13,97,795.00</u>
		86,76,598.00
Less : Refunded dg. 2011-12	:	<u>9,84,803.00</u>
Accounted in Balance Sheet	:	76,91,795.00

G. Generalized System of Preferences (GSP) :

Opening Balance as on 1.4.11	:	NIL
Add: Received during 11-12	:	3,70,77,200
Less: Paid to Govt. 2011-12	:	<u>3,70,77,200</u>
Balance to be paid	:	NIL

I. Cess Collection (Schedule -12 I)

Opening Balance as on 1.4.11	:	80,548.00
Add: Received during 11-12	:	<u>4,64,26,297.34</u>
		4,65,06,845.34
Less: Transfer to Govt. dg 2011-12	:	<u>4,58,00,000.00</u>
Closing Balance as per Cash Book as on 31.3.2012	:	7,06,845.34

H. Service Tax (Sr. No. J)

The Service Tax of Rs. 1,14,00,775.28/- has been recovered from the parties on various services provided by the Committee during 2011-12, the details of the same is given below:

(a) (i) Consultancy fees from TQM (Schedule 11 –A-2)	:	17,31,500.00
(ii) Service charges for certification/advice (Schedule 11-B-1)	:	20,52,956.81
(iii) Lab Testing charges (Schedule 11-B-2)	:	10,44,93,442.15
(iv) Income from own property (Mandap Keeper) (Schedule 11-B-11)	:	9,66,730.00
(v) Training to Industry Personnel (Schedule 11-A-1)	:	2,07,416.00
(vi) Project Receipts ([G&P] [ISDS])	:	<u>12,35,000.00</u>
Total	:	11,06,87,044.96
(b) Gross Service tax payable	:	1,14,00,775.28
Less: Set off (input credit) taken:	:	<u>(-)10,05,852.91</u>
(c) Net Service Tax payable during 2011-12	:	1,03,94,922.37
(d) Total service tax paid during 2011-12	:	1,03,08,394.00
Less : Arrear pertaining to 2010-11	:	<u>(-)2,85,664.00</u>
Sr. Tax Paid pertaining to 2011-12	:	1,00,22,730.00
(e) Service tax payable during 11-12	:	1,03,94,922.37
Less : paid for 11-12	:	<u>(-)1,00,22,730.00</u>
(f) Balance to be paid during 2012-13	:	3,72,192.37

Schedule No.11 – Other Income – (B) Others (Sr.No.3) :**Sale of Publications :**

The details of the Unsold priced publications are given below as advised by the Audit :

Stock of Publications as on 01.04.2011	:	1,39,999.00
Add : New Publications during 2011-12	:	<u>68,651.00</u>
Total	:	2,08,650.00
Less: Sale of publications during 2011-12	:	<u>70,075.00</u>
Balance as on 31.3.2012	:	1,38,575.00

Payment

(1) Establishment Expenses (Schedule-12)

Increase of Rs. 156.97 lakhs under this head comparing to the previous year exists mainly because of payment of Salary & Wages due to the effect of VIth Pay Commission.

(2) Administrative Expenses (Schedule –14)

- (a) Under this head, there exists increase of Rs. 76.50 lakh mainly due to payment of TA/DA & Honorarium to Liason Officer (Market Research Activities) during 2011-12 comparing to previous year.
- (b) **Misc. Expenses** shown at Sr.No.14 includes cost of uniforms provided to Class IV employees, meeting expenses of the Committee, Bank commission/other charges, canteen subsidy to ROs/HO, purchase of petty items and small repairing, reimbursement of stamp duty & registration relating to HBA paid to employees, etc.

REVERSAL OF LIABILITY PROVIDED EARLIER:

At the end of the year 2010-11, liability of Rs. 858.00 w.r.t. Life Insurance Premium was shown under the heading "Current Liabilities". But in the year 2011-12, after scrutiny of records, it was found that actually the payment has been effected in the year 2010-11 itself. Accordingly, in the year 2011-12, the same has been reversed & given proper accounting treatment.

PAYMENT OF SERVICE TAX FOR PROJECTS:

For ease of operation & timely payment of service tax in respect of Projects viz 1) Assessment & Grading of Ginning & Pressing Factories, 2) Integrated Skill Development Scheme, the payment of service tax has been effected through Textiles Committee's Main A/c.

DISCLOSURE OF NEW PENSION SCHEME:

Pension fund investment in Fixed Deposit with State Bank Of India, worli (N), Mumbai.

(Amount in Rs.)

Sr. No.	Year	Employees Contr.	Textiles Committee's Contribution.		Total Amount Invested		FDR/TDR No.	Date of Investment		Maturity Date	
			Matching Contr.	Interest Amt.	Original	After Renewal		Original	After Renewal	Original	After Renewal
1	2004-08	318947	318947	52370	690264	866367	30358484377	28.03.2008	28.03.2011	28.03.2011	28.03.2014
2	2008-09	479527	479527	73765	1032819	1300337	30728559221	31.03.2009	26.12.2011	26.12.2011	21.09.2014
3	2009-10	486059	486059	22208	994326	---	31117544371	31.03.2010	---	31.03.2013	---
4	2010-11	577828	577828	232420	1388076	---	31686418563	25.03.2011	---	30.09.2012	---
5	2011-12	808857	808857	356967	1974681	---	32264845780	30.03.2012	---	26.09.2012	---

Note: 1) Total Investment in Fixed Deposit as on 31st March, 2012 is Rs. 65,23,787.00
2) The formalities for transferring the amount with NSDL (CRA) is under process.

EXPENDITURE FOR POWERLOOM SERVICE CENTRES (PSCs)

Fund received from the Ministry during previous years have been utilized for modernization and strengthening of various Powerloom Service Centres i.e. purchase and supply of various instruments, infrastructures to PSCs.

(D.K.ROY)
ACCOUNTS OFFICER